MAIN ESTIMATES OF
EXPENDITURE
OF THE PROVINCE OF
MANITOBA
FOR THE FISCAL YEAR
ENDING MARCH 31, 1986

AS PRESENTED TO THE

FOURTH SESSION,

THIRTY-SECOND LEGISLATURE

Manitoba
Finance

85-3665/

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SUMMARY — MAIN ESTIMATES OF EXPENDITURE

Year Ending March 31st, 1985	DEPARTMENT	Year Ending March 31st, 1986 Operating Expenditures	Expenditures Related to Capital	Total Expenditure Estimates
(1)				
$ 7,441,300	Legislation	$ 7,564,800	$	$ 7,564,800
2,430,400	Executive Council	2,277,300	.....	2,277,300
	Agriculture			
50,710,500	* Departmental Programs	46,870,800	3,920,000	50,790,800
7,062,000	* Income Insurance Fund	7,259,900	.....	7,259,900
67,272,900	Attorney-General	70,888,600	.....	70,888,600
17,744,000	Business Development and Tourism	12,355,900	3,209,500	15,565,400
45,497,200	Civil Service	50,098,700	.....	50,098,700
155,636,100	Community Services	164,487,300	.....	164,487,300
4,292,300	Consumer and Corporate Affairs	4,333,400	.....	4,333,400
6,476,600	Co-operative Development	6,591,100	.....	6,591,100
650,000	Crown Investments	891,900	.....	891,900
19,557,800	Culture, Heritage and Recreation	19,479,700	513,600	19,993,300
655,687,600	Education	638,944,400	24,370,300	663,314,700
170,081,000	Employment Services and Economic Security	184,036,800	.....	184,036,800
13,748,100	Energy and Mines	10,067,400	1,306,400	11,373,800
12,107,000	Environment and Workplace Safety and Health	12,201,600	.....	12,201,600
	Finance			
14,839,300	* Departmental Programs	15,131,700	.....	15,131,700
186,300,000	* Tax Credit Payments	198,400,000	.....	198,400,000
13,400,000	* Local Government General Support Grant	13,600,000	.....	13,600,000
265,678,700	* Statutory	282,200,000	.....	282,200,000
81,047,600	Government Services	93,331,400	29,627,900	122,959,300
1,082,512,700	Health	1,106,336,400	30,095,800	1,136,432,200
196,635,800	Highways and Transportation	96,930,000	104,125,200	201,055,200
43,206,800	Housing	42,006,200	2,000,000	44,006,200
8,471,900	Industry, Trade and Technology	8,968,200	.....	8,968,200
8,809,500	Labour	8,921,000	41,000	8,962,000
36,465,400	Municipal Affairs	36,245,700	3,150,000	39,395,700
84,161,500	Natural Resources	73,511,100	13,295,000	86,806,100
25,798,400	Northern Affairs	20,440,300	6,287,100	26,727,400
65,837,400	Urban Affairs	39,386,000	27,000,100	66,386,100
9,567,100	Canada-Manitoba Enabling Vote	4,810,800	5,107,600	9,918,400
4,900,000	Emergency Interest Rate Relief	1,914,700	.....	1,914,700
1,000,000	Flood Control and Emergency Expenditures	1,000,000	.....	1,000,000
92,600,000	Manitoba Jobs Fund	50,600,000	32,560,000	83,160,000
..... (2)	Minor Capital	(16,977,700)	16,977,700	.....
$3,457,626,900		$3,315,105,400	$303,587,200	$3,618,692,600

Note (1) - The 1984-85 Printed Estimate figures have been adjusted to reflect transfers arising from reorganization of departments and transfers to departments from Enabling Votes.

Note (2) - Minor capital included within current operating appropriations for the year ending March 31, 1985 is $17,017,900.

SUMMARY — EXPENDITURES RELATED TO CAPITAL

Year Ending March 31st, 1985	DEPARTMENT	Year Ending March 31st, 1986
$	Legislation	$ . . . . .
. . . . .	Executive Council	. . . . .
	Agriculture	
3,920,000	* Departmental Programs	3,920,000
. . . . .	* Income Insurance Fund	. . . . .
. . . . .	Attorney-General	. . . . .
5,280,000	Business Development and Tourism	3,209,500
. . . . .	Civil Service	. . . . .
. . . . .	Community Services	. . . . .
. . . . .	Consumer and Corporate Affairs	. . . . .
. . . . .	Co-operative Development	. . . . .
. . . . .	Crown Investments	. . . . .
597,100	Culture, Heritage and Recreation	513,600
32,889,700	Education	24,370,300
. . . . .	Employment Services and Economic Security	. . . . .
2,383,300	Energy and Mines	1,306,400
. . . . .	Environment and Workplace Safety and Health	. . . . .
	Finance	
. . . . .	* Departmental Programs	. . . . .
. . . . .	* Tax Credit Payments	. . . . .
. . . . .	* Local Government General Support Grant	. . . . .
. . . . .	* Statutory	. . . . .
26,475,700	Government Services	29,627,900
23,252,800	Health	30,095,800
101,730,200	Highways and Transportation	104,125,200
3,172,500	Housing	2,000,000
. . . . .	Industry, Trade and Technology	. . . . .
41,000	Labour	41,000
1,650,000	Municipal Affairs	3,150,000
11,373,300	Natural Resources	13,295,000
6,353,300	Northern Affairs	6,287,100
27,805,400	Urban Affairs	27,000,100
4,944,900	Canada-Manitoba Enabling Vote	5,107,600
. . . . .	Emergency Interest Rate Relief	. . . . .
. . . . .	Flood Control and Emergency Expenditures	. . . . .
52,100,000	Manitoba Jobs Fund	32,560,000
$303,969,200		$286,609,500
17,017,900	Minor capital included within current operating appropriations	16,977,700
$320,987,100		$303,587,200

DETAILED MAIN ESTIMATES OF EXPENDITURE

OF THE

PROVINCE OF MANITOBA

For the Fiscal Year Ending March 31, 1986

Year Ending March 31st, 1985		Year Ending March 31st, 1986
	LEGISLATION (I)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 2,006,900	1. Indemnities (Statutory)	$ 2,044,000
550,400	2. Retirement Allowances including Refunds of Contributions (Statutory)	550,400
542,500	3. Members' Allowances (Statutory)	542,500
1,375,100	4. Other Assembly Expenditures	1,485,400
2,296,800	5. Provincial Auditor's Office	2,323,300
306,100	6. Ombudsman	316,200
363,500	7. Electoral Office	303,000
$ 7,441,300*	**TOTAL FOR LEGISLATION**	$ 7,564,800

***RECONCILIATION STATEMENT**

Details	1984-85 Estimates
1984-85 Main Estimates	$ 7,441,300
1984-85 Adjusted Vote	$ 7,441,300

Year Ending March 31st, 1985	Appro. No.	SERVICE	Statutory Appropriations not required to be Voted Annually	Details of Appro-priations	Year Ending March 31st, 1986	Resolu-tion No.

LEGISLATION (I)

CURRENT OPERATING EXPENDITURES

1. INDEMNITIES (STATUTORY):
Provides indemnities to the members of the Legislature.

$ 1,977,900		(a) Members		$ 2,015,000
21,500		(b) Speaker's, Deputy Speaker's and Deputy Chairman's additional Indemnity and Speaker's Inter-sessional Payment .		21,500
7,500		(c) Opposition House Leader, Party Whips		7,500
$ 2,006,900				$ 2,044,000

2. RETIREMENT ALLOWANCES INCLUDING REFUNDS OF CONTRIBUTIONS (STATUTORY):
Provides for retirement allowances for members.

$ 550,400		(a) Allowances and Refunds		$ 550,400

3. MEMBERS ALLOWANCES (STATUTORY):
Provides various allowances related to functions and special duties performed by members.

$ 142,500		(a) Constituency Allowance		$ 142,500
146,200		(b) Living Allowance . .		146,200
20,000		(c) Committee Allowance .		20,000
157,600		(d) Mileage Allowance . .		157,600
28,500		(e) Special Supplies and Operating Allowance		28,500
44,200		(f) Members' Printing Allowance		44,200
3,000		(g) Speaker's Expenses .		3,000
500		(h) Deputy Speaker's Expenses		500
$ 542,500				$ 542,500

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		LEGISLATION (I) Continued			
$ 1,375,100	. . . . .	4. OTHER ASSEMBLY EXPENDITURES . . . . . Provides administrative support for the Legislative Assembly.		$ 1,485,400	1
	$ 118,200	(a) Leader of the Official Opposition Party	$ 120,800		
		$ 19,600 (1) Leader of the Official Opposition Party . .	$ 19,600		
		78,000 (2) Salaries	79,600		
		20,600 (3) Other Expenditures .	21,600		
	. . . . .	(b) Leader of the Second Opposition Party	. . . . .		
	564,200	(c) Salaries	626,700		
	242,700	(d) Other Expenditures	229,700		
	397,000	(e) Hansard	431,200		
		$ 214,100 (1) Salaries	$ 217,600		
		182,900 (2) Other Expenditures .	213,600		
	53,000	(f) Legislative Printing and Binding	77,000		
$ 2,296,800	. . . . .	5. PROVINCIAL AUDITOR'S OFFICE . . . . . Provides for an independent audit of the Consolidated Fund and various boards, commissions and other government agencies, and reporting thereon, in accordance with the provisions of The Provincial Auditor's Act.		$ 2,323,300	2
	$ 2,185,800	(a) Salaries	$ 2,212,300		
	111,000	(b) Other Expenditures	111,000		
$ 306,100	. . . . .	6. OMBUDSMAN . . . . . Fulfills the requirements of The Ombudsman Act by receiving and investigating complaints, and obtaining redress of grievance where the complaint is valid and redress possible.		$ 316,200	3
	$ 261,600	(a) Salaries	$ 271,700		
	44,500	(b) Other Expenditures	44,500		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		LEGISLATION (I) Continued			
$ 363,500	.....	7. ELECTORAL OFFICE ..... Provides for registering voters, running elections and carrying out the provisions of The Elections Finances Act.		$ 303,000	4
	$ 191,700	(a) Salaries	$ 196,200		
	171,800	(b) Other Expenditures	106,800		
$ 4,341,500		**Sums to be Voted for Legislation**		$ 4,427,900	
3,099,800		Members', Speaker's, Deputy Speaker's and Deputy Chairman's Indemnities, Retirement Allowances and Allowances (Statutory)		3,136,900	
$ 7,441,300		**TOTAL FOR LEGISLATION**		$ 7,564,800	

Year Ending March 31st, 1985		Year Ending March 31st, 1986
	EXECUTIVE COUNCIL (II)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 2,430,400	1. General Administration	$ 2,277,300
$ 2,430,400*	**TOTAL FOR EXECUTIVE COUNCIL**	$ 2,277,300

***RECONCILIATION STATEMENT**

Details	1984-85 Estimates
1984-85 Main Estimates	$ 3,184,600
Transfer of functions from:	
- Culture, Heritage and Recreation	66,400
- Industry, Trade and Technology	45,000
Transfer of functions to:	
- Culture, Heritage and Recreation	(865,600)
1984-85 Adjusted Vote	$ 2,430,400

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		EXECUTIVE COUNCIL (II)			
		CURRENT OPERATING EXPENDITURES			
$ 2,430,400		1. GENERAL ADMINISTRATION		$ 2,277,300	5
		Includes Executive Compensation, Administration of the Premier's Office, Policy Co-ordination, Support to Cabinet Committees, Federal-Provincial Relations Secretariat, Government Hospitality, International Development Program and French Language Services Secretariat.			
	$ 25,300	(a) Premier and President of the Council's Salary	$ 25,300		
		(b) Management and Administration:			
	$ 1,108,300	(1) Salaries	$ 1,370,000		
	227,000	(2) Other Expenditures	280,200		
	$ 1,335,300		$ 1,650,200		
		(c) Federal-Provincial Relations Secretariat:			
	$ 149,300	(1) Salaries	$ 149,400		
	20,000	(2) Other Expenditures	20,000		
	$ 169,300		$ 169,400		
	$ 30,000	(d) Government Hospitality	$ 30,000		
	$ 309,000	(e) International Development Program	$ 309,000		
		(f) French Language Services Secretariat:			
	$ 74,600	(1) Salaries	$ 74,600		
	18,800	(2) Other Expenditures	18,800		
	$ 93,400		$ 93,400		
		(g) Royal and Papal Visits:			
	$ 68,100	(1) Salaries	$		
	400,000	(2) Other Expenditures	.....		
	$ 468,100		$		
$ 2,430,400		**TOTAL FOR EXECUTIVE COUNCIL**		$ 2,277,300	

Year Ending March 31st, 1985		Year Ending March 31st, 1986
	AGRICULTURE (III)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 2,747,600	1. Administration and Finance	$ 2,679,300
4,344,400	2. Manitoba Crop Insurance Corporation	4,680,400
8,116,000	3. Manitoba Agricultural Credit Corporation	7,486,700
11,500,600	4. Agricultural Development and Marketing Division	11,433,900
11,941,600	5. Farm and Rural Development Division	11,981,700
2,122,000	6. Policy and Economics Division	2,103,100
1,355,800	7. Federal-Provincial Agreements	1,515,800
7,062,000	8. Income Insurance Fund	7,259,900
4,662,500	9. Drugs and Semen Purchases	4,989,900
$ 53,852,500	**TOTAL OPERATING EXPENDITURES**	$ 54,130,700
	EXPENDITURES RELATED TO CAPITAL	
3,920,000	10. Expenditures Related to Capital	3,920,000
$ 57,772,500*	**TOTAL FOR AGRICULTURE**	$ 58,050,700

***RECONCILIATION STATEMENT**

Details	1984-85 Estimates
1984-85 Main Estimates	$ 57,732,500
Transfer of functions from:	
- Natural Resources	40,000
1984-85 Adjusted Vote	$ 57,772,500

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.

AGRICULTURE (III)

CURRENT OPERATING EXPENDITURES

$ 2,747,600	1.	ADMINISTRATION AND FINANCE . . . . . Plans and ensures effective implementation of policies, programs and activities of the Manitoba Department of Agriculture.		$ 2,679,300	6
$ 19,600		(a) Minister's Salary	$ 19,600		
		(b) Executive Support:			
$ 245,600		(1) Salaries	$ 247,900		
116,000		(2) Other Expenditures	116,000		
175,000		(3) Policy Studies	175,000		
$ 536,600			$ 538,900		
		(c) Communications Branch:			
$ 455,300		(1) Salaries	$ 436,600		
364,200		(2) Other Expenditures	351,200		
$ 819,500			$ 787,800		
		(d) Financial and Administrative Services:			
$ 674,900		(1) Salaries	$ 674,900		
70,100		(2) Other Expenditures	70,100		
$ 745,000			$ 745,000		
		(e) Computer Services:			
$ 152,100		(1) Salaries	$ 153,000		
46,300		(2) Other Expenditures	59,300		
$ 198,400			$ 212,300		
		(f) Personnel Services:			
$ 176,000		(1) Salaries	$ 176,000		
21,400		(2) Other Expenditures	21,200		
$ 197,400			$ 197,200		
		(g) Program Analysis:			
$ 217,000		(1) Salaries	$ 164,400		
14,100		(2) Other Expenditures	14,100		
$ 231,100			$ 178,500		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		AGRICULTURE (III) Continued			
$ 4,344,400		2. MANITOBA CROP INSURANCE CORPORATION Administers The Manitoba Crop Insurance Act and the Canada-Manitoba Waterfowl Damage Compensation Agreement.		$ 4,680,400	7
	$ 4,044,400	(a) Administration	$ 4,380,400		
	300,000	(b) Canada-Manitoba Waterfowl Damage Compensation Agreement	300,000		
		(Recoverable from Canada $150,000)			
$ 8,116,000		3. MANITOBA AGRICULTURAL CREDIT CORPORATION Administers The Manitoba Agricultural Credit Corporation Act.		$ 7,486,700	8
	$ 4,839,000	Administration	$ 4,209,700		
	3,277,000	Net Interest Cost	3,277,000		
$ 11,500,600		4. AGRICULTURAL DEVELOPMENT AND MARKETING DIVISION Provides specialist services in crops, livestock, soils, water, technical services, agricultural training and marketing to field staff and farmers.		$ 11,433,900	9
		(a) Administration:			
	$ 79,100	(1) Salaries	$ 79,100		
	6,300	(2) Other Expenditures	6,300		
	$ 85,400		$ 85,400		
		(b) Animal Industry Branch:			
	$ 1,664,500	(1) Salaries	$ 1,633,300		
	707,200	(2) Other Expenditures	707,200		
		(Recoverable from Canada $17,500)			
	$ 2,371,700		$ 2,340,500		
		(c) Veterinary Services Branch:			
	$ 1,276,400	(1) Salaries	$ 1,258,300		
	911,000	(2) Other Expenditures	911,000		
		(Recoverable from Canada $3,000)			
	$ 2,187,400		$ 2,169,300		
		(d) Soils and Crops Branch:			
	$ 1,801,100	(1) Salaries	$ 1,837,000		
	1,148,600	(2) Other Expenditures	1,148,600		
	110,600	(3) Northern Development Agreement - Provincial	112,100		
		$ 46,000 (a) Salaries $ 47,500			
		64,600 (b) Other Expenditures 64,600			
	$ 3,060,300		$ 3,097,700		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		AGRICULTURE (III) Continued			
		(e) Technical Services and Training Branch:			
$ 1,364,000		(1) Salaries	$ 1,309,100		
1,229,100		(2) Other Expenditures	1,229,100		
		(Recoverable from Canada $65,300)			
689,800		(3) Agricultural Societies	689,800		
. . . . .		(4) Northern Development Agreement - Canada-Manitoba	. . . . .		
		$ 67,200 (a) Salaries . . . . . $ 73,700			
		35,300 (b) Other Expenditures . 35,300			
		$ 102,500 $ 109,000			
		102,500 (c) Less: Recoverable from Northern Affairs 109,000			
$ 3,282,900			$ 3,228,000		
		(f) Marketing Branch:			
$ 285,500		(1) Salaries	$ 285,600		
227,400		(2) Other Expenditures	227,400		
$ 512,900			$ 513,000		
$ 11,941,600	. . . . .	5. FARM AND RURAL DEVELOPMENT DIVISION . . . . . Provides the field services of the department through regional and district staff, water services and agricultural crown lands.		$ 11,981,700	10
		(a) Administration:			
$ 78,600		(1) Salaries	$ 78,900		
4,800		(2) Other Expenditures	4,800		
$ 83,400			$ 83,700		
		(b) Northwest Region:			
$ 1,150,800		(1) Salaries	$ 1,183,100		
369,500		(2) Other Expenditures	370,700		
$ 1,520,300			$ 1,553,800		
		(c) Southwest Region:			
$ 1,489,300		(1) Salaries	$ 1,441,000		
338,400		(2) Other Expenditures	338,400		
$ 1,827,700			$ 1,779,400		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		AGRICULTURE (III) Continued			
		(d) Central Region:			
	$ 1,486,900	(1) Salaries	$ 1,515,600		
	338,100	(2) Other Expenditures	338,100		
	$ 1,825,000		$ 1,853,700		
		(e) Eastern Region:			
	$ 922,900	(1) Salaries	$ 920,500		
	250,300	(2) Other Expenditures	250,300		
	$ 1,173,200		$ 1,170,800		
		(f) Interlake Region:			
	$ 1,037,900	(1) Salaries	$ 1,078,300		
	297,600	(2) Other Expenditures	297,600		
	$ 1,335,500		$ 1,375,900		
		(g) Manitoba Water Services Board:			
	$ 1,236,700	(1) Salaries	$ 1,243,400		
	491,700	(2) Other Expenditures	491,700		
	$ 1,728,400		$ 1,735,100		
		(h) Agricultural Crown Lands Branch:			
	$ 1,215,900	(1) Salaries	$ 1,197,100		
	1,232,200	(2) Other Expenditures	1,232,200		
	$ 2,448,100		$ 2,429,300		
$ 2,122,000	.....	6. POLICY AND ECONOMICS DIVISION ..... Conducts research and analysis and advises on policy and program development for the agriculture industry in Manitoba. Provides funding for University of Manitoba research projects and the administration of boards and commissions.		$ 2,103,100	11
		(a) Administration:			
	$ 79,400	(1) Salaries	$ 79,200		
	8,900	(2) Other Expenditures	8,900		
	$ 88,300		$ 88,100		
		(b) Policy Development Branch:			
	$ 244,500	(1) Salaries	$ 247,400		
	68,300	(2) Other Expenditures	68,300		
	$ 312,800		$ 315,700		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		AGRICULTURE (III) Continued			
		(c) Economic Analysis Branch:			
	$ 385,500	(1) Salaries	$ 378,100		
	47,000	(2) Other Expenditures	47,000		
	$ 432,500		$ 425,100		
		(d) Manitoba Natural Products Marketing Council:			
	$ 146,200	(1) Salaries	$ 145,700		
	43,700	(2) Other Expenditures	43,700		
	$ 189,900		$ 189,400		
	$ 45,600	(e) Milk Prices Review Commission	$ 45,600		
		(f) Manitoba Farm Lands Ownership Board:			
	$ 144,200	(1) Salaries	$ 130,500		
	33,200	(2) Other Expenditures	33,200		
	$ 177,400		$ 163,700		
	$ 875,500	(g) Agricultural Research Grant (University of Manitoba)	$ 875,500		
$ 1,355,800		7. FEDERAL-PROVINCIAL AGREEMENTS Provides for the implementation of the Federal-Provincial Value-Added Crops Production and Agri-Food Agreements.		$ 1,515,800	12
	$ 1,355,800	(a) Value-Added Crops Production Agreement (Recoverable from Canada $429,500)	$ 715,800 (1)		
		(b) Agri-Food Agreement	800,000		
$ 7,062,000		8. INCOME INSURANCE FUND		$ 7,259,900	13
$ 4,662,500		9. DRUGS AND SEMEN PURCHASES		$ 4,989,900	14
$ 53,852,500		**TOTAL OPERATING EXPENDITURES**		$ 54,130,700	
		EXPENDITURES RELATED TO CAPITAL			
$ 3,920,000		10. EXPENDITURES RELATED TO CAPITAL		$ 3,920,000	15
	$ 3,920,000	(a) Capital Grants	$ 3,920,000		
$ 57,772,500		**TOTAL FOR AGRICULTURE**		$ 58,050,700	

Note (1) - In addition, $178,900 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Value-Added Crops Production Agreement, for a total authorization, for the Department, of $894,700.

Year Ending March 31st, 1985		Year Ending March 31st, 1986

ATTORNEY-GENERAL (IV)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 1,756,800	1. Administration and Finance	$ 2,271,200
4,829,900	2. Criminal Justice	4,832,900
2,816,100	3. Legal Services	2,928,700
26,391,900	4. Law Enforcement	28,534,000
15,064,900	5. Court Services	15,483,600
16,413,300	6. Protection of Individual and Property Rights	16,838,200
$ 67,272,900*	TOTAL FOR ATTORNEY-GENERAL	$ 70,888,600

*RECONCILIATION STATEMENT

Details	1984-85 Estimates
1984-85 Main Estimates	$ 66,646,300
Transfer of functions from:	
- Culture, Heritage and Recreation	626,600
1984-85 Adjusted Vote	$ 67,272,900

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		ATTORNEY-GENERAL (IV)			
		CURRENT OPERATING EXPENDITURES			
$ 1,756,800	1.	ADMINISTRATION AND FINANCE		$ 2,271,200	16
		Provides executive direction and co-ordination of department programs. Provides research and planning services, advice on constitutional matters, central accounting, budgetary and financial services, personnel administration, records management, system development and computer services to all divisions.			
	$ 9,800	(a) Minister's Salary	$ 9,800		
		(b) Executive Support:			
	$ 216,300	(1) Salaries	$ 262,900		
	29,100	(2) Other Expenditures	44,000		
	$ 245,400		$ 306,900		
		(c) Research, Planning and Evaluation:			
	$ 156,200	(1) Salaries	$ 194,700		
		(2) Other Expenditures	145,100		
	$ 156,200		$ 339,800		
		(d) Financial and Administrative Services:			
	$ 390,200	(1) Salaries	$ 442,400		
	99,900	(2) Other Expenditures	99,900		
	$ 490,100		$ 542,300		
		(e) Personnel Services:			
	$ 160,900	(1) Salaries	$ 181,900		
	14,000	(2) Other Expenditures	24,000		
	$ 174,900		$ 205,900		
		(f) Computer Services:			
	$ 281,200	(1) Salaries	$ 306,700		
	328,200	(2) Other Expenditures	478,800		
	$ 609,400		$ 785,500		
		(g) Communications:			
	$ 38,300	(1) Salaries	$ 38,300		
	32,700	(2) Other Expenditures	42,700		
	$ 71,000		$ 81,000		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		ATTORNEY-GENERAL (IV) Continued			
$ 4,829,900	. . . . .	2. CRIMINAL JUSTICE		$ 4,832,900	17
		Consists of three branches which relate to the administration of criminal justice within Manitoba. Criminal Prosecutions prosecutes criminal offences under provincial statutes, The Criminal Code of Canada, and certain other federal statutes. The Chief Medical Examiner administers the Fatality Inquiries Act which is concerned with the investigation of all unexpected, unexplained and violent deaths in Manitoba. The Board of Review is created under a section of the Criminal Code of Canada to review the cases of persons found unfit to stand trial or not guilty by reason of insanity, being detained under Lieutenant-Governor's Warrants.			
		(a) Crown Prosecutors:			
$ 3,020,800		(1) Salaries	$ 3,180,000		
1,023,700		(2) Other Expenditures	845,600		
$ 4,044,500			$ 4,025,600		
		(b) Fatality Inquiries Act:			
$ 127,300		(1) Salaries	$ 124,100		
634,300		(2) Other Expenditures	654,600		
$ 761,600			$ 778,700		
		(c) Board of Review:			
$ 16,700		(1) Salaries	$ 18,500		
7,100		(2) Other Expenditures	10,100		
$ 23,800			$ 28,600		
$ 2,816,100	. . . . .	3. LEGAL SERVICES		$ 2,928,700	18
		Consists of two branches and one agency which provide specialized legal services. Legislative Counsel provides administrative and legal support to the Government and private members of the legislature in the areas of drafting legislation and regulations in both Official Languages and controls the publication of the approved legislation and regulations. Civil Litigation provides legal counsel to all departments and agencies on matters related to civil law. The Manitoba Law Reform Commission is an independent agency which advises the Government on modernization and improvement of Provincial laws.			
		(a) Civil Litigation:			
$ 1,362,100		(1) Salaries	$ 1,502,500		
126,600		(2) Other Expenditures	108,100		
$ 1,488,700			$ 1,610,600		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.

ATTORNEY-GENERAL (IV) Continued

		(b) Legislative Counsel:			
	$ 715,000	(1) Salaries	$ 824,300		
	305,900	(2) Other Expenditures	162,800		
	$ 1,020,900		$ 987,100		
		(c) Manitoba Law Reform Commission:			
	$ 188,100	(1) Salaries	$ 194,500		
	118,400	(2) Other Expenditures	136,500		
	$ 306,500		$ 331,000		
$ 26,391,900		4. LAW ENFORCEMENT		$ 28,534,000	19
		The Law Enforcement Division provides services essential to the preservation of law and order in the Province. The R.C.M.P. provide provincial police services and municipal policing for many small communities under contract to the Province. The Law Enforcement Administration section monitors and co-ordinates the activities of the R.C.M.P., municipal police forces, private investigators and security guards, and special constables. The Division also includes Gun Control, The Manitoba Police Commission which is both an advisory and disciplinary review body, and the Law Enforcement Review Agency which investigates public complaints against the police.			
	$ 25,852,600	(a) Provincial Police	$ 27,877,700		
		(b) Law Enforcement Administration:			
	$ 114,900	(1) Salaries	$ 172,000		
	130,000	(2) Other Expenditures	179,300		
	$ 244,900		$ 351,300		
		(c) Canada-Manitoba Gun Control:			
	$ 61,400	(1) Salaries	$ 74,300		
	7,400	(2) Other Expenditures	7,400		
		(Recoverable from Canada $210,000)			
	$ 68,800		$ 81,700		
		(d) Manitoba Police Commission:			
	$ 64,100	(1) Salaries	$ 53,300		
	54,600	(2) Other Expenditures	54,400		
	$ 118,700		$ 107,700		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		ATTORNEY-GENERAL (IV) Continued			
		(e) Law Enforcement Review Act:			
	$ 80,000	(1) Salaries	$ 88,800		
	26,900	(2) Other Expenditures	26,800		
	$ 106,900		$ 115,600		
$ 15,064,900	.....	5. COURT SERVICES		$ 15,483,600	20
		This program of the Department provides for courts and the related support services to allow for the resolution of matters relating to federal, provincial and municipal offences, civil matters, young offenders, family matters and bankruptcy.			
		(a) Court Administration:			
	$ 481,900	(1) Salaries	$ 493,700		
	82,300	(2) Other Expenditures	82,000		
	$ 564,200		$ 575,700		
		(b) Federal Courts:			
	$ 3,433,200	(1) Salaries	$ 3,488,400		
	466,100	(2) Other Expenditures	529,600		
	$ 3,899,300		$ 4,018,000		
		(c) Provincial Court:			
	$ 4,448,100	(1) Salaries	$ 4,576,600		
	801,600	(2) Other Expenditures	812,400		
	$ 5,249,700		$ 5,389,000		
		(d) Court Reporters:			
	$ 1,832,500	(1) Salaries	$ 1,852,600		
	252,700	(2) Other Expenditures	251,700		
	$ 2,085,200		$ 2,104,300		
		(e) Sheriffs and Bailiffs:			
	$ 2,189,900	(1) Salaries	$ 2,266,200		
	653,700	(2) Other Expenditures	690,800		
	$ 2,843,600		$ 2,957,000		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		ATTORNEY-GENERAL (IV) Continued			
		(f) Canada-Manitoba Court Communicators:			
	$ 351,100	(1) Salaries	$ 368,100		
	71,800	(2) Other Expenditures	71,500		
		(Recoverable from Canada $220,000)			
	$ 422,900		$ 439,600		
$ 16,413,300		6. PROTECTION OF INDIVIDUAL AND PROPERTY RIGHTS		$ 16,838,200	21
		Programs in this Division protect many individual and property rights granted by the law. Legal Aid provides protection of legal rights for those who could not otherwise afford counsel. The Manitoba Human Rights Commission deals with unlawful discrimination, and the Public Trustee manages estates of the deceased and the affairs of children and the mentally incompetent. The Criminal Injuries Compensation Board provides compensation of certain costs associated with victims of crime. The Land Titles Office and the Personal Property Registry provide for registration of interests in both "real" (LTO) and "personal" (PPR) property.			
		(a) Manitoba Human Rights Commission:			
	$ 602,600	(1) Salaries	$ 690,000		
	210,500	(2) Other Expenditures	235,500		
	$ 813,100		$ 925,500		
		(b) Canada-Manitoba Legal Aid:			
	$ 2,472,800	(1) Salaries	$ 2,615,900		
	5,380,600	(2) Other Expenditures	5,206,800		
		(Recoverable from Canada $3,135,000)			
	$ 7,853,400		$ 7,822,700		
		(c) Public Trustee:			
	$ 1,423,700	(1) Salaries	$ 1,500,600		
	204,400	(2) Other Expenditures	219,100		
	$ 1,628,100		$ 1,719,700		
		(d) Land Titles Offices:			
	$ 3,809,900	(1) Salaries	$ 3,829,700		
	530,000	(2) Other Expenditures	514,900		
	$ 4,339,900		$ 4,344,600		
		(e) Personal Property Security Registry:			
	$ 372,800	(1) Salaries	$ 391,100		
	444,900	(2) Other Expenditures	464,100		
	$ 817,700		$ 855,200		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		ATTORNEY-GENERAL (IV) Continued			
	$ 961,100	(f) Canada-Manitoba Criminal Injuries Compensation Board . . . . . (Recoverable from Canada $104,200)	$ 1,170,500		
$ 67,272,900		**TOTAL FOR ATTORNEY-GENERAL . . . . . .**		**$ 70,888,600**	

Year Ending March 31st, 1985		Year Ending March 31st, 1986

BUSINESS DEVELOPMENT AND TOURISM (XXXIII)

SUMMARY OF PROGRAMS

	CURRENT OPERATING EXPENDITURES	
$ 725,500	1. Administration	$ 823,600
2,841,300	2. Business Development	3,105,300
8,897,200	3. Tourism	8,427,000
$ 12,464,000	TOTAL OPERATING EXPENDITURES	$ 12,355,900
	EXPENDITURES RELATED TO CAPITAL	
5,280,000	4. Expenditures Related to Capital	3,209,500
$ 17,744,000*	TOTAL FOR BUSINESS DEVELOPMENT AND TOURISM	$ 15,565,400

*RECONCILIATION STATEMENT

Details	1984-85 Estimates
1984-85 Main Estimates	$ 17,735,600
Transfer of functions from: - Culture, Heritage and Recreation	34,400
Transfer of functions to: - Government Services	(26,000)
1984-85 Adjusted Vote	$ 17,744,000

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		BUSINESS DEVELOPMENT AND TOURISM (XXXIII)			
		CURRENT OPERATING EXPENDITURES			
$ 725,500	. . . . .	1. ADMINISTRATION		$ 823,600	22
	$ 19,600	(a) Minister's Salary	$ 19,600		
		(b) Executive Support: Provides for the operations of the offices of the Minister and Deputy Minister.			
	$ 192,500	(1) Salaries	$ 202,000		
	36,000	(2) Other Expenditures	38,400		
	$ 228,500		$ 240,400		
		(c) Strategic Planning: Provides resources for planning, development, assessment and research support to the executive.			
	$ 176,300	(1) Salaries	$ 175,400		
	30,000	(2) Other Expenditures	30,000		
	$ 206,300		$ 205,400		
		(d) Communications: Provides professional consultation and support services to the department in its communication with the public.			
	$ 221,100	(1) Salaries	$ 228,200		
	50,000	(2) Other Expenditures	130,000		
	$ 271,100		$ 358,200		
$ 2,841,300	. . . . .	2. BUSINESS DEVELOPMENT		$ 3,105,300	23
		(a) Small Business and Regional Development: Provides services and support to small businesses and community organizations to develop commercial opportunities through consulting, counselling and informational assistance.			
	$ 1,388,800	(1) Salaries	$ 1,414,500		
	1,452,500	(2) Other Expenditures	1,690,800		
	$ 2,841,300		$ 3,105,300		
$ 8,897,200	. . . . .	3. TOURISM		$ 8,427,000	24
		(a) Travel Manitoba: Provides for the promotion and development of tourism in Manitoba.			
	$ 1,283,700	(1) Salaries	$ 1,374,600		
	2,358,900	(2) Other Expenditures	2,849,500		
	189,400	(3) Grant Assistance	189,400		
	$ 3,832,000		$ 4,413,500		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		BUSINESS DEVELOPMENT AND TOURISM (XXXIII) Continued			
		(b) Canada-Manitoba Tourism Agreement - Destination Manitoba: Provides for the development of tourism through incentives, financial assistance and program support.			
	$ 286,700	(1) Salaries	$ 220,400		
	1,181,700	(2) Other Expenditures	299,900		
		(Recoverable from Canada $312,200)			
	$ 1,468,400		$ 520,300 (1)		
		(c) Manitoba Horse Racing Commission: Provides for the support and development of the thoroughbred and standardbred racing industry including administration of the Horse Racing Commission.			
	$ 3,596,800	(1) Grant Assistance	$ 3,493,200		
$ 12,464,000		**TOTAL OPERATING EXPENDITURES**		$ 12,355,900	
		EXPENDITURES RELATED TO CAPITAL			
$ 5,280,000	.....	4. EXPENDITURES RELATED TO CAPITAL		$ 3,209,500	25
	$ 5,280,000	(a) Capital Grants: (1) Canada-Manitoba Tourism Agreement - Destination Manitoba	$ 3,209,500 (2)		
		(Recoverable from Canada $1,925,700)			
	.....	(2) Canada-Manitoba Winnipeg Core Area Agreement	.....		
		$ 640,000 (a) Small Business Assistance Program	$ 864,000 (3)		
		640,000 (b) Less: Recoverable from Urban Affairs	864,000		
$ 17,744,000		**TOTAL FOR BUSINESS DEVELOPMENT AND TOURISM**		$ 15,565,400	

Note (1) - In addition, $130,100 for Current Operating Expenditures and $802,400 for Expenditures Related to Capital are included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Tourism Agreement, for a total Current authorization of $650,400 and a total Capital authorization of $4,011,900. Authorization for the total Agreement is $4,662,300.

Note (2) - In addition, $802,400 for Expenditures Related to Capital and $130,100 for Current Operating Expenditures are included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Tourism Agreement, for a total Capital authorization of $4,011,900 and a total Current authorization of $650,400. Authorization for the total Agreement is $4,662,300.

Note (3) - In addition, $216,000 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Winnipeg Core Area Agreement, for a total authorization for the Department of $1,080,000.

Year Ending March 31st, 1985		Year Ending March 31st, 1986
	CIVIL SERVICE (XVII)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 3,313,400	1. Civil Service Commission	$ 3,407,600
35,274,500	2. Civil Service Benefit Plans	39,559,100
6,909,300	3. Levy for Health and Post-Secondary Education	7,132,000
$ 45,497,200*	**TOTAL FOR CIVIL SERVICE**	$ 50,098,700

***RECONCILIATION STATEMENT**

Details	1984-85 Estimates
1984-85 Main Estimates	$ 45,435,600
Transfer of functions from:	
- Energy and Mines	33,100
- Natural Resources	28,500
1984-85 Adjusted Vote	$ 45,497,200

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.

CIVIL SERVICE (XVII)

CURRENT OPERATING EXPENDITURES

$ 3,313,400	. . . . .	1. CIVIL SERVICE COMMISSION		$ 3,407,600	26

Provides centralized personnel management services to all departments of government and agencies, boards or commissions whose staff are appointed under The Civil Service Act. The Commission is responsible for Recruitment and Selection, Classification Plans, Pay Plans, Personnel Policy and Benefits Administration, Management Development, Staff Training and Employee Health and Counselling. Through the Labour Relations Services Division the Commission provides for negotiation of collective agreements, contract administration, public sector coordination, compensation research and provision of consultative services. In addition to responsibility for an appeal function, the Commission performs an audit function and provides advice to the Minister responsible on matters concerning personnel administration. The Commission also provides for the Temporary Assignment Program - a small corps of executives and senior management professionals who can undertake a variety of temporary priority assignments within the Manitoba Civil Service.

		(a) Administration and Finance:	
$ 309,400		(1) Salaries	$ 316,200
37,000		(2) Other Expenditures	38,300
$ 346,400			$ 354,500
		(b) Human Resource Management Services:	
$ 1,608,900		(1) Salaries	$ 1,613,200
728,700		(2) Other Expenditures	742,400
$ 2,337,600			$ 2,355,600
		(c) Career Development Program:	
$		(1) Salaries	$ 195,000
. . . . .		(2) Other Expenditures	63,700
$			$ 258,700
. . . . .		(3) Less: Recoverable from Other Appropriations . .	195,000
$			$ 63,700
		(d) Temporary Assignment Program:	
$ 325,000		(1) Salaries	$ 325,000
325,000		(2) Less: Recoverable from Other Appropriations . .	325,000
$			$ . . . . .

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		CIVIL SERVICE (XVII) Continued			
		(e) Labour Relations Services:			
	$ 520,800	(1) Salaries	$ 521,200		
	108,600	(2) Other Expenditures	112,600		
	$ 629,400		$ 633,800		
$ 35,274,500	. . . . .	2. CIVIL SERVICE BENEFIT PLANS . . . . . Provides to employees of the Manitoba Government and its various boards, commissions and agencies, certain benefits as required by legislation or agreement.		$ 39,559,100	27
	$ 9,400,000	(a) Civil Service Superannuation Act	$ 11,300,000		
	6,014,700	(b) Canada Pension Plan	6,672,400		
	1,737,200	(c) Civil Service Group Life Insurance	2,047,500		
	800,000	(d) Workers' Compensation Board: Assessments re: Accidents to Government Employees .	2,000,000		
	13,187,600	(e) Unemployment Insurance Plan: Government's Share of Premiums for Government Employees	12,398,100		
	3,360,000	(f) Dental Plan	3,651,600		
	775,000	(g) Long Term Disability Plan	1,489,500		
$ 6,909,300	. . . . .	3. LEVY FOR HEALTH AND POST-SECONDARY EDUCATION . . . . . Provides for payments required under the Health and Post-Secondary Education Tax Levy Act.		$ 7,132,000	28
$ 45,497,200		**TOTAL FOR CIVIL SERVICE**		$ 50,098,700	

Year Ending March 31st, 1985		Year Ending March 31st, 1986
	COMMUNITY SERVICES (IX)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 2,671,100	1. Administration and Finance	$ 2,962,800
1,078,600	2. Registration and Licensing Services	1,150,900
56,751,200	3. Community Social Services	59,976,500
65,236,300	4. Child and Family Services	68,456,700
29,479,200	5. Corrections	31,434,000
419,700	6. Status of Women	506,400
$155,636,100*	TOTAL FOR COMMUNITY SERVICES	$164,487,300

***RECONCILIATION STATEMENT**

Details	1984-85 Estimates
1984-85 Main Estimates	$156,072,400
Transfer of functions from:	
- Finance	33,300
- Health	17,800
- Labour	419,700
Transfer of functions to:	
- Education	(442,600)
- Health	(464,500)
1984-85 Adjusted Vote	$155,636,100

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		COMMUNITY SERVICES (IX)			
		CURRENT OPERATING EXPENDITURES			
$ 2,671,100		1. ADMINISTRATION AND FINANCE		$ 2,962,800	29
	$ 19,600	(a) Minister's Salary	$ 19,600		
		(b) Executive Support: Provides for the operation of the offices of the Minister and Deputy Minister.			
	$ 236,500	(1) Salaries	$ 235,200		
	59,500	(2) Other Expenditures	63,800		
	$ 296,000		$ 299,000		
		(c) Research and Planning: Provides departmental coordination and consultation for policy, program and related budgetary planning and implementation and for cost-sharing.			
	$ 446,500	(1) Salaries	$ 505,200		
	46,700	(2) Other Expenditures	66,700		
		(Recoverable from Canada $227,000)			
	$ 493,200		$ 571,900		
		(d) Communications: Provides public program information and education materials.			
	$ 120,200	(1) Salaries	$ 118,800		
	60,000	(2) Other Expenditures	130,500		
	$ 180,200		$ 249,300		
		(e) Financial Services: Provides departmental administration and direction on fiscal management and control, including the Internal Audit function. Also provides central accounting, budget, revenue, financial services and claims under the federal cost-sharing agreement.			
	$ 437,300	(1) Salaries	$ 490,300		
	130,100	(2) Other Expenditures	135,100		
		(Recoverable from Canada $210,000)			
	$ 567,400		$ 625,400		
		(f) Administrative Services: Provides management and information systems development, data processing, and administration of office space, office equipment and departmental fleet vehicles.			
	$ 600,600	(1) Salaries	$ 663,600		
	48,400	(2) Other Expenditures	48,400		
		(Recoverable from Canada $275,000)			
	$ 649,000		$ 712,000		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		COMMUNITY SERVICES (IX) Continued			
		(g) Personnel: Provides departmental services in the recruitment, selection, and evaluation of staff, evaluation and classification of positions; development and training of staff resources; and departmental payroll.			
	$ 433,600	(1) Salaries	$ 443,500		
	32,100	(2) Other Expenditures	42,100		
		(Recoverable from Canada $190,000)			
	$ 465,700		$ 485,600		
$ 1,078,600		2. REGISTRATION AND LICENSING SERVICES		$ 1,150,900	30
		(a) Vital Statistics: Provides for the registration and certification of records of vital events and public services related to The Marriage Act, The Vital Statistics Act, The Change of Name Act and The Child Welfare Act.			
	$ 618,000	(1) Salaries	$ 634,800		
	158,900	(2) Other Expenditures	201,400		
	$ 776,900		$ 836,200		
		(b) Residential Care Licensing: Licenses community residential care facilities and monitors compliance with licensing standards.			
	$ 275,500	(1) Salaries	$ 288,500		
	26,200	(2) Other Expenditures	26,200		
		(Recoverable from Canada $148,000)			
	$ 301,700		$ 314,700		
$ 56,751,200		3. COMMUNITY SOCIAL SERVICES		$ 59,976,500	31
		(a) Administration: Provides central program management for vocational rehabilitation, mental retardation programs and external agencies delivering social services.			
	$ 241,800	(1) Salaries	$ 252,500		
	22,800	(2) Other Expenditures	105,800		
	135,100	(3) Professional Training	120,100		
		(Recoverable from Canada $176,000)			
	$ 399,700		$ 478,400		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		COMMUNITY SERVICES (IX) Continued			
		(b) Operations: Provides for departmental field resources delivering social services, vocational rehabilitation, child and family services, and mental retardation services, including the use of public funds by external social service agencies.			
$ 9,261,800		(1) Salaries	$ 9,253,800		
1,236,900		(2) Other Expenditures	1,363,900		
		(Recoverable from Canada $4,524,000)			
$ 10,498,700			$ 10,617,700		
		(c) Manitoba Developmental Centre: Provides institutional care for the mentally retarded at the Manitoba Developmental Centre in Portage la Prairie.			
$ 16,639,100		(1) Salaries	$ 16,263,400		
2,420,500		(2) Other Expenditures	2,528,600		
140,000		(3) Professional Training	42,300		
		(Recoverable from Canada $2,770,000)			
$ 19,199,600			$ 18,834,300		
		(d) Programs: Provides program direction, standards and evaluation for care, accommodation, rehabilitation and assistance to physically and mentally disabled persons.			
$ 563,500		(1) Salaries	$ 571,900		
79,300		(2) Other Expenditures	79,300		
7,979,400		(3) Financial Assistance	11,071,500		
16,937,600		(4) External Agencies	17,230,000		
		(Recoverable from Canada $10,972,000)			
$ 25,559,800			$ 28,952,700		
$ 1,093,400		(e) General Purpose Grants	$ 1,093,400		
		Provides sustaining grants to social service agencies not otherwise funded by provincial programs.			
		(Recoverable from Canada $255,000)			
$ 65,236,300		4. CHILD AND FAMILY SERVICES		$ 68,456,700	32
		(a) Administration: Provides central program management for departmental child and family service programs.			
$ 226,400		(1) Salaries	$ 226,400		
17,000		(2) Other Expenditures	17,000		
		(Recoverable from Canada $115,000)			
$ 243,400			$ 243,400		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		COMMUNITY SERVICES (IX) Continued			
		(b) Child and Family Support: Provides administration, program support and funding for Child Welfare Services delivered by regional offices, child care institutions, agencies and Children's Aid Societies.			
$ 875,100		(1) Salaries		$ 922,000	
487,700		(2) Other Expenditures		742,700	
29,132,000		(3) Maintenance of Children		27,545,200	
13,744,700		(4) External Agencies		15,610,100	
		(Recoverable from Canada $20,318,000)			
$ 44,239,500				$ 44,820,000	
		(c) Seven Oaks Youth Centre: Provides short-term care and shelter for youth requiring a secure setting.			
$ 1,108,000		(1) Salaries		$ 1,007,000	
270,400		(2) Other Expenditures		277,500	
		(Recoverable from Canada $735,000)			
$ 1,378,400				$ 1,284,500	
		(d) Child Day Care: Licenses and provides grants to day care facilities and subsidies to eligible families.			
$ 725,700		(1) Salaries		$ 834,500	
88,800		(2) Other Expenditures		145,800	
18,114,500		(3) Grants and Subsidies		20,010,700	
		(Recoverable from Canada $9,220,000)			
$ 18,929,000				$ 20,991,000	
		(e) Family Dispute Services: Provides program direction for the Marriage Conciliation Services of the Unified Family Court, and coordinates the Spousal Violence program for the province.			
$ 52,400		(1) Salaries		$ 204,100	
. . . . .		(2) Other Expenditures		154,000	
287,600		(3) External Agencies		587,600	
$ 340,000				$ 945,700	
		(f) Special Children's Services: Provides program direction for services to families with mentally handicapped children. Services are delivered by regional operations.			
$ 25,500		(1) Salaries		$ 85,600	
80,500		(2) Other Expenditures		86,500	
		(Recoverable from Canada $82,000)			
$ 106,000				$ 172,100	

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		COMMUNITY SERVICES (IX) Continued			
$ 29,479,200		5. CORRECTIONS		$ 31,434,000	33
		(a) Administration: Provides central administrative direction for adult and juvenile community and institutional correctional programs.			
	$ 243,700	(1) Salaries	$ 307,500		
	50,000	(2) Other Expenditures	180,000		
	$ 293,700		$ 487,500		
		(b) Adult Corrections: Provides care and rehabilitation programs for inmates of adult correctional institutions.			
	$ 13,227,700	(1) Salaries	$ 13,829,800		
	3,346,100	(2) Other Expenditures	3,525,700		
	813,200	(3) External Agencies and Halfway Houses	813,200		
	$ 17,387,000		$ 18,168,700		
		(c) Correctional Youth Centres: Provides care and rehabilitation for residents of juvenile rehabilitation centres.			
	$ 5,201,600	(1) Salaries	$ 5,612,600		
	820,700	(2) Other Expenditures	1,039,800		
		(Recoverable from Canada $1,000,000)			
	$ 6,022,300		$ 6,652,400		
		(d) Probation: Provides services to the Courts and community programs for adult and juvenile clients.			
	$ 4,699,700	(1) Salaries	$ 4,658,900		
	513,600	(2) Other Expenditures	618,600		
	562,900	(3) Program Development	847,900		
		(Recoverable from Canada $1,750,000)			
	$ 5,776,200		$ 6,125,400		
$ 419,700		6. STATUS OF WOMEN		$ 506,400	34
		Advises the Government, through Minister Responsible, on matters relating to the status of women with the objective of bringing about equality of opportunity and treatment for women and men in the Province; provides support to the Minister Responsible, for the Status of Women through co-ordination of government planning and response regarding issues affecting the status of women, and provides a central information contact point for the public on matters concerning government activities in this area.			

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		COMMUNITY SERVICES (IX) Continued			
		(a) Advisory Council on the Status of Women:			
	$ 62,900	(1) Salaries	$ 67,700		
	99,500	(2) Other Expenditures	99,500		
	$ 162,400		$ 167,200		
		(b) Women's Directorate:			
	$ 218,800	(1) Salaries	$ 286,700		
	38,500	(2) Other Expenditures	52,500		
	$ 257,300		$ 339,200		
$155,636,100		**TOTAL FOR COMMUNITY SERVICES**		$164,487,300	

Year Ending March 31st, 1985		Year Ending March 31st, 1986

CONSUMER AND CORPORATE AFFAIRS (V)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 704,100	1. Administration and Finance	$ 701,300
750,500	2. Consumer Affairs	755,700
2,837,700	3. Corporate Affairs	2,876,400
$ 4,292,300*	TOTAL FOR CONSUMER AND CORPORATE AFFAIRS	$ 4,333,400

*RECONCILIATION STATEMENT

Details	1984-85 Estimates
1984-85 Main Estimates	$ 4,292,300
1984-85 Adjusted Vote	$ 4,292,300

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		CONSUMER AND CORPORATE AFFAIRS (V)			
		CURRENT OPERATING EXPENDITURES			
$ 704,100		1. ADMINISTRATION AND FINANCE		$ 701,300	35
		Provides executive direction and co-ordination of departmental programs, as well as research support services to the department. Provides Manitobans with a knowledge of the Department's Programs. Provides a central administrative, financial and personnel service for the Department, Statutory Boards and Commissions.			
	$ 9,800	(a) Minister's Salary	$ 9,800		
		(b) Executive Support:			
	$ 138,500	(1) Salaries	$ 127,400		
	39,100	(2) Other Expenditures	48,000		
	$ 177,600		$ 175,400		
		(c) Research and Planning:			
	$ 90,200	(1) Salaries	$ 80,400		
	12,000	(2) Other Expenditures	12,000		
	$ 102,200		$ 92,400		
		(d) Communications Branch:			
	$ 71,100	(1) Salaries	$ 74,000		
	42,100	(2) Other Expenditures	42,100		
	$ 113,200		$ 116,100		
		(e) Financial Services:			
	$ 107,500	(1) Salaries	$ 108,500		
	11,800	(2) Other Expenditures	11,800		
	$ 119,300		$ 120,300		
		(f) Personnel Services:			
	$ 74,100	(1) Salaries	$ 76,500		
	10,700	(2) Other Expenditures	10,700		
	$ 84,800		$ 87,200		
		(g) Administrative Services:			
	$ 89,900	(1) Salaries	$ 92,800		
	7,300	(2) Other Expenditures	7,300		
	$ 97,200		$ 100,100		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		CONSUMER AND CORPORATE AFFAIRS (V) Continued			
$ 750,500		2. CONSUMER AFFAIRS Provides for the administration of consumer legislation such as The Consumer Protection Act and The Personal Investigations Act.		$ 755,700	36
	$ 634,200	(a) Salaries	$ 639,400		
	50,300	(b) Other Expenditures	50,300		
	66,000	(c) Grants	66,000		
$ 2,837,700		3. CORPORATE AFFAIRS Provides for the administration of such Acts as The Corporations Act, The Insurance Act, The Securities Act and The Public Utilities Board Act.		$ 2,876,400	37
		(a) Corporations Branch:			
	$ 534,200	(1) Salaries	$ 565,900		
	567,800	(2) Other Expenditures	547,800		
	$ 1,102,000		$ 1,113,700		
		(b) Insurance Branch:			
	$ 169,000	(1) Salaries	$ 175,200		
	25,200	(2) Other Expenditures	25,200		
	$ 194,200		$ 200,400		
		(c) Manitoba Securities Commission:			
	$ 769,300	(1) Salaries	$ 785,000		
	68,600	(2) Other Expenditures	75,300		
	$ 837,900		$ 860,300		
		(d) Public Utilities Board:			
	$ 189,000	(1) Salaries	$ 189,700		
	514,600	(2) Other Expenditures	512,300		
	$ 703,600		$ 702,000		
$ 4,292,300		**TOTAL FOR CONSUMER AND CORPORATE AFFAIRS**		$ 4,333,400	

Year Ending March 31st, 1985		Year Ending March 31st, 1986
	CO-OPERATIVE DEVELOPMENT (VI)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 439,100	1. Administration and Finance	$ 439,400
1,262,600	2. Co-operative and Credit Union Development and Regulation	1,376,800
4,774,900	3. Interest Forgiveness	4,774,900
$ 6,476,600*	**TOTAL FOR CO-OPERATIVE DEVELOPMENT**	$ 6,591,100

***RECONCILIATION STATEMENT**

Details	1984-85 Estimates
1984-85 Main Estimates	$ 6,476,600
1984-85 Adjusted Vote	$ 6,476,600

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		CO-OPERATIVE DEVELOPMENT (VI)			
		CURRENT OPERATING EXPENDITURES			
$ 439,100		1. ADMINISTRATION AND FINANCE		$ 439,400	38
		Provides for the overall policy direction and support along with administrative and financial services to the department.			
	$ 19,600	(a) Minister's Salary	$ 19,600		
		(b) Executive Support:			
	$ 157,400	(1) Salaries	$ 161,200		
	33,700	(2) Other Expenditures	33,900		
	$ 191,100		$ 195,100		
		(c) Financial and Administrative Services:			
	$ 186,300	(1) Salaries	$ 197,400		
	42,100	(2) Other Expenditures	27,300		
	$ 228,400		$ 224,700		
$ 1,262,600		2. CO-OPERATIVE AND CREDIT UNION DEVELOPMENT AND REGULATION		$ 1,376,800	39
		Provides technical assistance to develop and improve co-operative and credit union operations in Manitoba and ensures compliance to the Acts established to regulate those operations.			
		(a) Co-operative and Credit Union Development Services:			
	$ 532,900	(1) Salaries	$ 632,100		
	127,900	(2) Other Expenditures	204,800		
	$ 660,800		$ 836,900		
		(b) Co-operative and Credit Union Regulation:			
	$ 534,400	(1) Salaries	$ 480,100		
	67,400	(2) Other Expenditures	59,800		
	$ 601,800		$ 539,900		
$ 4,774,900		3. INTEREST FORGIVENESS		$ 4,774,900	40
	$ 386,800	(a) Canadian Co-operative Implements Ltd.	$ 386,800		
	4,388,100	(b) Credit Unions and Caisses Populaires Assistance	4,388,100		
$ 6,476,600		**TOTAL FOR CO-OPERATIVE DEVELOPMENT**		$ 6,591,100	

Year Ending March 31st, 1985		Year Ending March 31st, 1986

CROWN INVESTMENTS (XXII)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 650,000	1. Crown Investments Administration	$ 891,900
$ 650,000*	**TOTAL FOR CROWN INVESTMENTS**	$ 891,900

*RECONCILIATION STATEMENT

Details	1984-85 Estimates
1984-85 Main Estimates	$ 650,000
1984-85 Adjusted Vote	$ 650,000

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		CROWN INVESTMENTS (XXII)			
		CURRENT OPERATING EXPENDITURES			
$ 650,000	. . . . .	1. CROWN INVESTMENTS ADMINISTRATION		$ 891,900	41
		Provides for coordination and review of activities of Crown Corporations and the review and development of new investment opportunities for government.			
	$ 9,800	(a) Minister's Salary	$ 9,800		
		(b) Crown Corporation Support:			
	$ 359,100	(1) Salaries	$ 413,000		
	281,100	(2) Other Expenditures	469,100		
	$ 640,200		$ 882,100		
$ 650,000		**TOTAL FOR CROWN INVESTMENTS**		$ 891,900	

Year Ending March 31st, 1985		Year Ending March 31st, 1986
	CULTURE, HERITAGE AND RECREATION (XIV)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 1,015,600	1. Administration and Finance	$ 1,046,500
15,322,600	2. Culture, Heritage and Recreation Programs	15,667,300
2,369,800	3. Communication Services	2,511,000
252,700	4. Telecommunications Policy	254,900
$ 18,960,700	**TOTAL OPERATING EXPENDITURES**	$ 19,479,700
	EXPENDITURES RELATED TO CAPITAL	
597,100	5. Expenditures Related to Capital	513,600
$ 19,557,800*	**TOTAL FOR CULTURE, HERITAGE AND RECREATION**	$ 19,993,300

***RECONCILIATION STATEMENT**

Details	1984-85 Estimates
1984-85 Main Estimates	$ 19,524,800
Transfer of functions from:	
- Executive Council	865,600
Transfer of functions to:	
- Executive Council	(66,400)
- Attorney-General	(626,600)
- Business Development and Tourism	(34,400)
- Health	(10,000)
- Natural Resources	(95,200)
1984-85 Adjusted Vote	$ 19,557,800

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		CULTURE, HERITAGE AND RECREATION (XIV)			
		CURRENT OPERATING EXPENDITURES			
$ 1,015,600	1.	ADMINISTRATION AND FINANCE		$ 1,046,500	42
		Provides for overall planning, management and control of departmental policies and programs. Provides for research and analysis in support of strategic planning and policy development. Provides for budget co-ordination and management planning support. Provides for centralized co-ordination of communications activities. Provides for centralized accounting, personnel, payroll and other administrative services.			
$ 9,800		(a) Minister's Salary	$ 9,800		
		(b) Executive Support:			
$ 273,600		(1) Salaries	$ 283,000		
58,200		(2) Other Expenditures	60,100		
$ 331,800			$ 343,100		
		(c) Research and Planning:			
$ 136,800		(1) Salaries	$ 133,900		
12,800		(2) Other Expenditures	12,800		
$ 149,600			$ 146,700		
		(d) Communication and Information Services:			
$ 51,400		(1) Salaries	$ 52,200		
6,600		(2) Other Expenditures	19,300		
$ 58,000			$ 71,500		
		(e) Financial Services:			
$ 153,400		(1) Salaries	$ 157,200		
24,600		(2) Other Expenditures	24,600		
$ 178,000			$ 181,800		
		(f) Administrative Services:			
$ 142,600		(1) Salaries	$ 141,000		
17,500		(2) Other Expenditures	17,500		
$ 160,100			$ 158,500		
		(g) Personnel Services:			
$ 116,200		(1) Salaries	$ 122,200		
12,100		(2) Other Expenditures	12,900		
$ 128,300			$ 135,100		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		CULTURE, HERITAGE AND RECREATION (XIV) Continued			
$ 15,322,600		2. CULTURE, HERITAGE AND RECREATION PROGRAMS . . . . . Provides for grant assistance to cultural organizations and for services and assistance to communities throughout Manitoba in support of the development of cultural and recreational opportunities, the establishment of library services and the preservation of significant aspects of Manitoba's heritage. Provides for the operation of the Provincial Archives. Provides service to the Legislative Assembly and government departments through the Government Records Program and through the Legislative Library. Provides for the classification of all films shown in public places in Manitoba.		$ 15,667,300	43
		(a) Executive Administration:			
$ 127,400		(1) Salaries	$ 147,000		
12,700		(2) Other Expenditures	12,400		
$ 140,100			$ 159,400		
		(b) Grants Administration:			
$ 117,600		(1) Salaries	$ 117,800		
14,000		(2) Other Expenditures	14,000		
7,363,900		(3) Grant Assistance	6,971,600		
$ 7,495,500			$ 7,103,400		
		(c) Cultural Resources:			
$ 256,600		(1) Salaries	$ 265,500		
76,300		(2) Other Expenditures	70,000		
100,000		(3) Grant Assistance	100,000		
$ 432,900			$ 435,500		
		(d) Recreation Services:			
$ 257,500		(1) Salaries	$ 227,100		
65,500		(2) Other Expenditures	65,500		
$ 323,000			$ 292,600		
		(e) Public Library Services:			
$ 483,800		(1) Salaries	$ 492,500		
180,000		(2) Other Expenditures	180,000		
2,262,200		(3) Grant Assistance	2,262,200		
$ 2,926,000			$ 2,934,700		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		CULTURE, HERITAGE AND RECREATION (XIV) Continued			
		(f) Historic Resources:			
$ 471,500		(1) Salaries	$ 844,900		
78,700		(2) Other Expenditures	130,900		
$ 550,200			$ 975,800		
		(g) Regional Services:			
$ 721,000		(1) Salaries	$ 780,200		
384,700		(2) Other Expenditures	358,300		
338,100		(3) Grant Assistance	338,100		
$ 1,443,800			$ 1,476,600		
		(h) Provincial Archives:			
$ 981,000		(1) Salaries	$ 1,010,400		
281,400		(2) Other Expenditures	281,400		
$ 1,262,400			$ 1,291,800		
162,800		(3) Less: Recoverable from Other Appropriations	164,000		
$ 1,099,600			$ 1,127,800		
		(j) Legislative Library:			
$ 501,100		(1) Salaries	$ 475,700		
132,500		(2) Other Expenditures	132,500		
$ 633,600			$ 608,200		
$ 193,400		(k) Manitoba Intercultural Council	$ 195,300		
		(m) Manitoba Film Classification Board:			
$ 32,400		(1) Salaries	$ 65,900		
52,100		(2) Other Expenditures	292,100		
$ 84,500			$ 358,000		
$ 2,369,800		**3. COMMUNICATION SERVICES**		**$ 2,511,000**	**44**
		Provides government departments and agencies with administrative, production and consultative support in the development and implementation of their public communication strategies, programs and materials. Specific responsibilities include print tendering and production, printing and distribution of statutory publications, media placement, creative production, providing information and maintaining the Citizens' Inquiry referral service.			

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		CULTURE, HERITAGE AND RECREATION (XIV) Continued			
		(a) Executive Administration:			
$ 122,100		(1) Salaries	$ 120,000		
. . . . .		(2) Other Expenditures	8,400		
$ 122,100			$ 128,400		
		(b) Queen's Printer - Manitoba Gazette:			
$ 37,800		(1) Salaries	$ 38,500		
137,500		(2) Other Expenditures	137,500		
$ 175,300			$ 176,000		
		(c) Queen's Printer - Management and Brokerage:			
$ 171,300		(1) Salaries	$ 173,600		
3,000		(2) Other Expenditures	3,000		
$ 174,300			$ 176,600		
		(d) Queen's Printer - Operating:			
$ 1,657,500		(1) Salaries	$ 1,679,400		
2,152,500		(2) Other Expenditures	2,950,300		
$ 3,810,000			$ 4,629,700		
3,369,400		(3) Less: Recoverable from Other Appropriations	4,039,500		
$ 440,600			$ 590,200		
		(e) Advertising Audit Office:			
$ 193,800		(1) Salaries	$ 197,600		
30,000		(2) Other Expenditures	30,000		
2,375,500		(3) Public Sector Advertising	2,965,500		
$ 2,599,300			$ 3,193,100		
2,375,500		(4) Less: Recoverable from Other Appropriations	2,965,500		
$ 223,800			$ 227,600		
		(f) Information Services:			
$ 244,700		(1) Salaries	$ 245,000		
90,700		(2) Other Expenditures	90,700		
$ 335,400			$ 335,700		
		(g) Translation Services:			
$ 484,700		(1) Salaries	$ 505,000		
200,900		(2) Other Expenditures	172,300		
$ 685,600			$ 677,300		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		CULTURE, HERITAGE AND RECREATION (XIV) Continued			
		(h) Citizens' Inquiry Service:			
	$ 159,800	(1) Salaries	$ 139,200		
	52,900	(2) Other Expenditures	60,000		
		(Recoverable from Canada $90,000)			
	$ 212,700		$ 199,200		
$ 252,700	4.	TELECOMMUNICATIONS POLICY		$ 254,900	45
		Provides for the co-ordination and analysis of the government's telecommunications development policy.			
	$ 106,700	(a) Salaries	$ 108,900		
	19,200	(b) Other Expenditures	19,200		
	126,800	(c) Grant Assistance	126,800		
$ 18,960,700		**TOTAL OPERATING EXPENDITURES**		$ 19,479,700	
		EXPENDITURES RELATED TO CAPITAL			
$ 597,100	5.	EXPENDITURES RELATED TO CAPITAL		$ 513,600	46
	$ 77,100	(a) Acquisition/Construction of Physical Assets	$ 43,600		
	520,000	(b) Capital Grants	470,000		
$ 19,557,800		**TOTAL FOR CULTURE, HERITAGE AND RECREATION**		$ 19,993,300	

Year Ending March 31st, 1985		Year Ending March 31st, 1986

EDUCATION (XVI)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 5,058,900	1. Administration and Finance	$ 5,173,800
17,786,000	2. Teachers' Retirement Allowances Fund and Operational Support Services	19,318,500
372,271,100	3. Financial Support - Public Schools	379,604,700
15,656,500	4. Program Development Support Services	15,630,000
55,622,500	5. Post-Secondary, Adult and Continuing Education	59,397,200
153,036,900	6. Universities Grants Commission	156,311,000
3,366,000	7. Bureau de l'Education Française	3,509,200
$622,797,900	TOTAL OPERATING EXPENDITURES	$638,944,400

EXPENDITURES RELATED TO CAPITAL

32,889,700	8. Expenditures Related to Capital	24,370,300
$655,687,600*	TOTAL FOR EDUCATION	$663,314,700

*RECONCILIATION STATEMENT

Details	1984-85 Estimates
1984-85 Main Estimates	$654,351,700
Transfer of functions from:	
- Community Services	442,600
- Finance	33,300
Allocation of funds from:	
- Urban Affairs re: Winnipeg Core Area Agreement	688,000
- Canada-Manitoba Enabling Vote re: Winnipeg Core Area Agreement	172,000
1984-85 Adjusted Vote	$655,687,600

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		EDUCATION (XVI)			
		CURRENT OPERATING EXPENDITURES			
$ 5,058,900		1. ADMINISTRATION AND FINANCE		$ 5,173,800	47
		Consists of the central administrative and financial services necessary for the operating programs of the Ministry, and Management Information Services. Provides strategic and operational planning and policy support for the department.			
	$ 19,600	(a) Minister's Salary	$ 19,600		
		(b) Executive Support:			
	$ 287,100	(1) Salaries	$ 286,600		
	59,400	(2) Other Expenditures	57,400		
	$ 346,500		$ 344,000		
		(c) Research and Planning:			
	$ 353,900	(1) Salaries	$ 352,500		
	103,200	(2) Other Expenditures	147,800		
	$ 457,100		$ 500,300		
		(d) Personnel Services:			
	$ 181,700	(1) Salaries	$ 218,300		
	20,700	(2) Other Expenditures	19,700		
	$ 202,400		$ 238,000		
		(e) Financial Services:			
	$ 692,800	(1) Salaries	$ 694,400		
	46,600	(2) Other Expenditures	53,200		
	$ 739,400		$ 747,600		
		(f) Computer Services:			
	$ 1,020,000	(1) Salaries	$ 1,020,000		
	858,300	(2) Other Expenditures	849,200		
		(Recoverable from Canada $235,000)			
	$ 1,878,300		$ 1,869,200		
		(g) Communications:			
	$ 196,100	(1) Salaries	$ 204,600		
	81,300	(2) Other Expenditures	79,800		
	$ 277,400		$ 284,400		
		(h) Administrative Services:			
	$ 913,900	(1) Salaries	$ 939,800		
	224,300	(2) Other Expenditures	230,900		
		(Recoverable from Canada $76,000)			
	$ 1,138,200		$ 1,170,700		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		EDUCATION (XVI) Continued			
$ 17,786,000	. . . . .	2. TEACHERS' RETIREMENT ALLOWANCES FUND AND OPERATIONAL SUPPORT SERVICES . Consists of the Government contribution to the Teachers' Retirement Allowances Fund; records of qualifications and certification and student academic records; Statutory Boards and Commissions.		$ 19,318,500	48
	$ 17,503,000	(a) Teachers' Retirement Allowances Fund	$ 19,070,000		
		(b) Teacher Certification and Records:			
	$ 222,300	(1) Salaries	$ 175,800		
	30,700	(2) Other Expenditures	42,700		
	$ 253,000		$ 218,500		
	$ 30,000	(c) Statutory Boards and Commissions	$ 30,000		
$372,271,100	. . . . .	3. FINANCIAL SUPPORT - PUBLIC SCHOOLS . . . . . Provides financial support to School Boards and assistance to educational organizations.		$379,604,700	49
	$371,765,600	(a) School Grants and Other Assistance . . . . . (Recoverable from Canada $3,531,200)	$379,099,200 (1)		
	263,000	(b) Miscellaneous Grants	263,000		
	242,500	(c) Assistance to Schools in Remote Settlements	242,500		
$ 15,656,500	. . . . .	4. PROGRAM DEVELOPMENT SUPPORT SERVICES . . . . . Consists of activities aimed at providing support for the development of educational programs including assistance for children with special needs. Additional means are made available for teacher upgrading, the provision of consultant services, in-service training, instructional media, correspondence instruction and opportunities for native people; the provision of General Educational Development Tests and the provision of field-based support to school divisions.		$ 15,630,000	50
		(a) Division Administration:			
	$ 144,900	(1) Salaries	$ 136,000		
	18,800	(2) Other Expenditures	18,800		
	$ 163,700		$ 154,800		
		(b) Curriculum Development and Implementation:			
	$ 2,244,800	(1) Salaries	$ 2,271,500		
	1,396,700	(2) Other Expenditures	1,392,900		
	$ 3,641,500		$ 3,664,400		

Note (1) - In addition, $18,122,500 is provided under Expenditures Related to Capital for a total of $397,221,700 for School Grants and Other Assistance.

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		EDUCATION (XVI) Continued			
		(c) Native Education:			
$ 511,100		(1) Salaries	$ 506,900		
202,600		(2) Other Expenditures	202,600		
$ 713,700			$ 709,500		
		(d) Manitoba School for the Deaf:			
$ 2,101,000		(1) Salaries	$ 2,110,400		
444,400		(2) Other Expenditures	450,300		
		(Recoverable from Canada $48,000)			
$ 2,545,400			$ 2,560,700		
		(e) Child Care and Development:			
$ 3,639,900		(1) Salaries	$ 3,709,300		
1,344,700		(2) Other Expenditures	1,376,800		
$ 4,984,600			$ 5,086,100		
		(f) Instructional Media Services:			
$ 1,115,800		(1) Salaries	$ 917,600		
734,100		(2) Other Expenditures	657,800		
$ 1,849,900			$ 1,575,400		
		(g) Correspondence Branch:			
$ 668,900		(1) Salaries	$ 693,000		
467,400		(2) Other Expenditures	587,400		
		(Recoverable from Canada $47,000)			
$ 1,136,300			$ 1,280,400		
		(h) Regional Services:			
$ 563,400		(1) Salaries	$ 540,700		
58,000		(2) Other Expenditures	58,000		
$ 621,400			$ 598,700		
$ 55,622,500		5. POST-SECONDARY, ADULT AND CONTINUING EDUCATION . . . . . Consists of activities aimed at providing educational and community service opportunities in Manitoba for individuals to develop competencies and skills for self-development and for satisfying and rewarding careers. The Student Aid Branch administers provincial participation in the Canada Student Loans Plan and Provincial Bursary Funds, to assist students to overcome financial barriers to their educational goals. The Post-Secondary Career Development Branch develops and administers innovative programs designed to broaden educational opportunities to respond to community needs, and to increase equality of educational opportunity at the post-secondary level. Provides administration of Inter-Provincial Training Agreements and The Private Trade Schools Act.		$ 59,397,200	51

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		EDUCATION (XVI) Continued			
		(a) Division Administration:			
$ 627,200		(1) Salaries		$ 613,800	
251,500		(2) Other Expenditures		282,500	
		(Recoverable from Canada $211,000)			
$ 878,700				$ 896,300	
		(b) Programming Branch:			
$ 347,600		(1) Salaries		$ 303.800	
30,100		(2) Other Expenditures		30,100	
		(Recoverable from Canada $111,400)			
$ 377,700				$ 333,900	
		(c) Red River Community College:			
$ 23,011,000		(1) Salaries		$ 23,310,100	
5,920,600		(2) Other Expenditures		6,735,400	
$ 28,931,600				$ 30,045,500	
229,200		(3) Less: Recoverable from Other Appropriations		361,000	
		(Recoverable from Canada $12,693,000)			
$ 28,702,400				$ 29,684,500	
		(d) Assiniboine Community College:			
$ 5,482,800		(1) Salaries		$ 5,668,000	
1,457,600		(2) Other Expenditures		1,566,700	
$ 6,940,400				$ 7,234,700	
25,400		(3) Less: Recoverable from Other Appropriations		29,000	
		(Recoverable from Canada $3,908,600)			
$ 6,915,000				$ 7,205,700	
		(e) Keewatin Community College:			
$ 3,748,300		(1) Salaries		$ 3,906,000	
996,900		(2) Other Expenditures		1,060,900	
		(Recoverable from Canada $3,343,700)			
$ 4,745,200				$ 4,966,900	
		(f) Personnel Branch:			
$ 128,800		(1) Salaries		$ 115,200	
6,700		(2) Other Expenditures		6,700	
		(Recoverable from Canada $16,800)			
$ 135,500				$ 121,900	
		(g) Student Aid:			
$ 1,097,800		(1) Salaries		$ 1,097,800	
190,000		(2) Other Expenditures		190,000	
6,407,500		(3) Assistance		6,407,500	
		(Recoverable from Canada $155,000)			
$ 7,695,300				$ 7,695,300	

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		EDUCATION (XVI) Continued			
		(h) Student Aid Appeal Board:			
$ 89,600		(1) Salaries	$ 93,100		
5,500		(2) Other Expenditures	5,500		
$ 95,100			$ 98,600		
		(j) Northern Development Agreement - Canada-Manitoba - Post-Secondary Career Development:			
$ 443,500		(1) Salaries	$ 507,300		
944,100		(2) Other Expenditures	1,143,300		
4,170,800		(3) Grants	4,466,800		
$ 5,558,400			$ 6,117,400		
5,558,400		(4) Less: Recoverable from Northern Affairs	6,117,400		
$			$		
		(k) Canada-Manitoba Winnipeg Core Area Agreement - Employment and Affirmative Action:			
$ 896,600		(1) Salaries	$ 801,300		
1,463,500		(2) Other Expenditures	2,750,700		
640,000		(3) Grants	616,800		
$ 3,000,100			$ 4,168,800	(1)	
3,000,100		(4) Less: Recoverable from Urban Affairs	3,368,800		
		(Recoverable from Canada $800,000)			
$			$ 800,000		
		(m) Cooperative Training Programs:			
$ 40,000		(1) Salaries	$ 40,000		
1,808,700		(2) Other Expenditures	2,376,200		
		(Recoverable from Canada $1,089,900)			
$ 1,848,700			$ 2,416,200		
		(n) Continuing Education Programs - Post-Secondary Career Development:			
$ 185,800		(1) Salaries	$ 267,700		
1,017,900		(2) Other Expenditures	1,289,700		
3,025,200		(3) Grants	3,620,500		
		(Recoverable from Canada $285,000)			
$ 4,228,900			$ 5,177,900		
$153,036,900	.....	6. UNIVERSITIES GRANTS COMMISSION		$156,311,000	52
		Provides grants to the Universities of Manitoba, Winnipeg, Brandon and St. Boniface College to enable them to maintain existing services. Included are grants for debenture sinking funds and interest payments.			
$ 195,500		(a) Salaries	$ 176,400		
137,900		(b) Other Expenditures	157,000		
152,703,500		(c) Grants	155,977,600	(2)	

Note (1) - In addition, $842,200 is included in the Canada-Manitoba Enabling Vote for the Winnipeg Core Area Agreement, for a total Current authorization of $5,011,000.

Note (2) - In addition, $4,000,000 is provided under Expenditures Related to Capital for a total of $159,977,600 for Grants to Universities.

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		EDUCATION (XVI) Continued			
$ 3,366,000	. . . . .	7. BUREAU DE L'EDUCATION FRANÇAISE . . . . . Includes services and programs related to French Education including all programs emanating from bilingual agreements with Canada.		$ 3,509,200	53
		(a) Division Administration:			
$ 97,800		(1) Salaries	$ 97,900		
22,200		(2) Other Expenditures	22,200		
$ 120,000			$ 120,100		
		(b) Curriculum Development and Implementation:			
$ 756,200		(1) Salaries	$ 756,700		
199,900		(2) Other Expenditures	199,900		
$ 956,100			$ 956,600		
		(c) Educational Support Services:			
$ 188,800		(1) Salaries	$ 189,200		
64,700		(2) Other Expenditures	64,700		
131,400		(3) Assistance	131,400		
$ 384,900			$ 385,300		
		(d) Official Languages and Administrative Services:			
$ 282,000		(1) Salaries	$ 299,800		
159,400		(2) Other Expenditures	159,400		
1,020,300		(3) Assistance	1,064,600		
		(Recoverable from Canada $2,110,100)			
$ 1,461,700			$ 1,523,800		
		(e) Library and Materials Production:			
$ 229,500		(1) Salaries	$ 301,300		
213,800		(2) Other Expenditures	222,100		
$ 443,300			$ 523,400		
$622,797,900		**TOTAL OPERATING EXPENDITURES**		$638,944,400	

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		EDUCATION (XVI) Continued			
		EXPENDITURES RELATED TO CAPITAL			
$ 32,889,700	. . . . .	8. EXPENDITURES RELATED TO CAPITAL		$ 24,370,300	54
		(a) Acquisition/Construction of Physical Assets:			
	$ 1,034,900	(1) Red River Community College	$ 1,034,900		
	443,200	(2) Assiniboine Community College	443,200		
	277,300	(3) Keewatin Community College	261,100		
	8,437,800	(4) Canada-Manitoba Skills Growth Fund	508,600		
		(Recoverable from Canada $508,600)			
	$ 10,193,200		$ 2,247,800		
		(b) Capital Grants:			
	$ 5,600,000	(1) Universities	$ 4,000,000		
	17,096,500	(2) School Divisions	18,122,500		
	$ 22,696,500		$ 22,122,500		
$635,687,600		**TOTAL FOR EDUCATION**		$663,314,700	

Year Ending March 31st, 1985		Year Ending March 31st, 1986
	EMPLOYMENT SERVICES AND ECONOMIC SECURITY (XXXIV)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 2,207,200	1. Administration and Finance	$ 2,266,800
154,956,200	2. Economic Security	168,650,800
12,384,700	3. Employment Services	12,746,500
532,900	4. Manitoba Bureau of Statistics	372,700
$170,081,000*	TOTAL FOR EMPLOYMENT SERVICES AND ECONOMIC SECURITY . .	$184,036,800

*RECONCILIATION STATEMENT

Details	1984-85 Estimates
1984-85 Main Estimates	$173,181,000
Allocation of funds from:	
- Manitoba Jobs Fund	200,000
Allocation of funds to:	
- Northern Affairs re:	
Northern Development Agreement	(160,000)
- Canada-Manitoba Enabling Vote re:	
Northern Development Agreement	(40,000)
- Manitoba Jobs Fund	(3,100,000)
1984-85 Adjusted Vote	$170,081,000

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		EMPLOYMENT SERVICES AND ECONOMIC SECURITY (XXXIV)			
		CURRENT OPERATING EXPENDITURES			
$ 2,207,200	. . . . .	1. ADMINISTRATION AND FINANCE		$ 2,266,800	55
		Provides executive management, policy and program development, financial, personnel and other administrative and systems support services to divisions within the department.			
$ 19,600		(a) Minister's Salary	$ 19,600		
		(b) Executive Support:			
$ 254,200		(1) Salaries	$ 242,000		
62,400		(2) Other Expenditures	62,400		
$ 316,600			$ 304,400		
		(c) Research and Planning:			
$ 306,500		(1) Salaries	$ 284,700		
76,400		(2) Other Expenditures	75,400		
$ 382,900		(Recoverable from Canada $80,400)	$ 360,100		
		(d) Communications:			
$ 91,500		(1) Salaries	$ 74,100		
15,000		(2) Other Expenditures	15,000		
$ 106,500			$ 89,100		
		(e) Financial and Administrative Services:			
$ 859,400		(1) Salaries	$ 885,600		
184,600		(2) Other Expenditures	180,000		
$ 1,044,000		(Recoverable from Canada $426,000)	$ 1,065,600		
		(f) Personnel Services:			
$ 175,100		(1) Salaries	$ 182,100		
13,700		(2) Other Expenditures	12,700		
$ 188,800		(Recoverable from Canada $47,700)	$ 194,800		
		(g) Systems and Computer Support Services:			
$ 142,500		(1) Salaries	$ 224,100		
6,300		(2) Other Expenditures	9,100		
$ 148,800		(Recoverable from Canada $135,000)	$ 233,200		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		EMPLOYMENT SERVICES AND ECONOMIC SECURITY (XXXIV) Continued			
$154,956,200		**2. ECONOMIC SECURITY**		**$168,650,800**	**56**
		(a) Administration: Provides central management and direction for Economic Security Programs; provides program audit services; provides social/economic advice and recommendations including appeal procedures respecting the application and receipt of Provincial and Municipal Social Assistance Programs.			
$ 880,400		(1) Salaries	$ 895,500		
178,600		(2) Other Expenditures	876,600		
138,600		(3) Social Services Advisory Committee	139,900		
		$ 72,300 (a) Salaries $ 73,600			
		66,300 (b) Other Expenditures 66,300			
$ 1,197,600		(Recoverable from Canada $773,000)	$ 1,912,000		
		(b) Social Allowances Programs:			
$102,594,300		(1) Social Allowances Provides financial assistance to persons in need who are eligible under The Social Allowances Act.	$108,400,000		
7,034,800		(2) Health Services Provides for the dental, drug and optical needs of recipients of Social Allowances.	7,400,000		
28,290,000		(3) Municipal Assistance Provides financial assistance to Municipalities by cost-sharing their municipal assistance and welfare services expenditures.	35,000,000		
		(Recoverable from Canada $83,750,000)			
$137,919,100			$150,800,000		
		(c) Manitoba Supplement for Pensioners: Provides a quarterly income supplement to eligible pensioners with little or no personal income.			
$ 83,400		(1) Salaries	$ 85,500		
35,500		(2) Other Expenditures	34,500		
3,057,900		(3) Financial Assistance	3,215,000		
$ 3,176,800			$ 3,335,000		
		(d) Child Related Income Support Program: Provides income support to low income families raising children.			
$ 323,500		(1) Salaries	$ 344,700		
173,400		(2) Other Expenditures	144,000		
6,500,300		(3) Financial Assistance	6,155,000		
		(Recoverable from Canada $2,051,000)			
$ 6,997,200			$ 6,643,700		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		EMPLOYMENT SERVICES AND ECONOMIC SECURITY (XXXIV) Continued			
		(e) Economic Security Field Operations: Provides for delivery of Economic Security Programs throughout the Province.			
$ 5,004,400		(1) Salaries	$ 5,302,000		
661,100		(2) Other Expenditures	658,100		
		(Recoverable from Canada $2,404,000)			
$ 5,665,500			$ 5,960,100		
$ 12,384,700		3. EMPLOYMENT SERVICES		$ 12,746,500	57
		Undertakes various activities which contribute to the development of the Province's human resources, specifically: program development, co-ordination and monitoring of provincial employment and job creation activities; implements certain job placement, referral and employment development activities for youth and other specific target groups; co-ordinates immigrant employment, language and settlement-related services; co-ordinates relevant federal-provincial programming including the administration of the National Training Agreement; provides direct employment-related training and employment support services on a regional basis.			
		(a) Administration:			
$ 260,500		(1) Salaries	$ 212,200		
45,500		(2) Other Expenditures	128,400		
$ 306,000			$ 340,600		
		(b) Employment Development and Youth Services:			
$ 633,800		(1) Salaries	$ 664,100		
96,700		(2) Other Expenditures	101,700		
2,751,300		(3) Employment Programs	2,696,300		
$ 3,481,800			$ 3,462,100		
		(c) Immigration and Settlement Services:			
$ 258,100		(1) Salaries	$ 353,000		
141,100		(2) Other Expenditures	143,200		
		(Recoverable from Canada $95,900)			
$ 399,200			$ 496,200		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		EMPLOYMENT SERVICES AND ECONOMIC SECURITY (XXXIV) Continued			
		(d) Federal-Provincial Programs Co-ordination:			
$ 140,200		(1) Salaries		$ 141,600	
2,500		(2) Other Expenditures		7,900	
694,800		(3) Selkirk Training Plant		592,000	
		$ 414,300 (a) Salaries	$ 420,300		
		530,500 (b) Other Expenditures	551,200		
		$ 944,800	$ 971,500		
		250,000 (c) Less: Recoverable from Other Appropriations	379,500		
$ 837,500		(Recoverable from Canada	$219,500)	$ 741,500	
		(e) Training Agreement Administration:			
$ 112,400		(1) Salaries		$ 114,600	
7,000		(2) Other Expenditures		7,000	
		(Recoverable from Canada	$118,100)		
$ 119,400				$ 121,600	
		(f) Employment Training and Regional Services:			
$ 1,439,700		(1) New Careers		$ 1,481,900	
		$ 1,295,400 (a) Salaries	$ 1,338,100		
		144,300 (b) Other Expenditures	143,800		
		(Recoverable from Canada	$300,000)		
. . . . .		(2) Northern Development Agreement - Canada-Manitoba - New Careers		. . . . .	
		$ 1,176,800 (a) Salaries	$ 1,227,000		
		373,600 (b) Other Expenditures	374,400		
		$ 1,550,400	$ 1,601,400		
		1,550,400 (c) Less: Recoverable from Northern Affairs	1,601,400		
542,300		(3) Employment Support Services		557,800	
		$ 439,200 (a) Salaries	$ 454,300		
		103,100 (b) Other Expenditures	103,500		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		EMPLOYMENT SERVICES AND ECONOMIC SECURITY (XXXIV) Continued			
		(4) Northern Development Agreement - Canada-Manitoba - Employment Support Services			
$	$ 662,700	(a) Salaries	$ 601,800	$	
	289,700	(b) Other Expenditures .	290,500		
	527,900	(c) Northern Youth Corps	527,900		
	$ 1,480,300		$ 1,420,200		
	1,480,300	(d) Less: Recoverable from Northern Affairs	1,420,200		
. . . . .		(5) Stevenson Aviation and Technical Training Centre		202,800	
	$	(a) Salaries	$ 141,300		
	. . . . .	(b) Other Expenditures .	61,500		
	$ 1,982,000			$ 2,242,500	
		(g) Human Resources Opportunity Program:			
	$ 875,500	(1) Salaries		$ 894,800	
	132,400	(2) Other Expenditures		150,400	
	332,000	(3) Financial Assistance - Clients		332,000	
	3,918,900	(4) Human Resource Opportunity Centres . . . . . (Recoverable from Canada $2,688,000)		3,964,800	
	$ 5,258,800			$ 5,342,000	
$ 532,900	. . . . .	4. MANITOBA BUREAU OF STATISTICS . . . . . Provides comprehensive statistical information products and services to departments and agencies of government.		$ 372,700	58
	$ 457,900	(a) Salaries		$ 354,900	
	75,000	(b) Other Expenditures		17,800	
$170,081,000		**TOTAL FOR EMPLOYMENT SERVICES AND ECONOMIC SECURITY**		$184,036,800	

Year Ending March 31st, 1985		Year Ending March 31st, 1986
	ENERGY AND MINES (XXIII)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 1,041,600	1. Administration and Finance	$ 1,016,500
3,963,600	2. Energy	2,880,600
6,359,600	3. Mineral Resources	6,170,300
$ 11,364,800	**TOTAL OPERATING EXPENDITURES**	$ 10,067,400
	EXPENDITURES RELATED TO CAPITAL	
2,383,300	4. Expenditures Related to Capital	1,306,400
$ 13,748,100[A]	**TOTAL FOR ENERGY AND MINES**	$ 11,373,800

***RECONCILIATION STATEMENT**

Details	1984-85 Estimates
1984-85 Main Estimates	$ 12,895,400
Transfer of functions to:	
- Civil Service Commission	(33,100)
Allocation of funds from:	
- Canada-Manitoba Enabling Vote re: Energy Agreement	812,800
- Canada-Manitoba Enabling Vote re: National Energy Audit Program	73,000
1984-85 Adjusted Vote	$ 13,748,100

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		ENERGY AND MINES (XXIII)			
		CURRENT OPERATING EXPENDITURES			
$ 1,041,600		1. ADMINISTRATION AND FINANCE		$ 1,016,500	59
		Provides for departmental executive and central administrative services.			
	$ 19,600	(a) Minister's Salary	$ 19,600		
		(b) Executive Support:			
	$ 202,000	(1) Salaries	$ 202,300		
	68,100	(2) Other Expenditures	68,100		
	$ 270,100		$ 270,400		
		(c) Communications:			
	$ 70,800	(1) Salaries	$ 46,400		
	179,500	(2) Other Expenditures	179,500		
	$ 250,300		$ 225,900		
		(d) Financial and Administrative Services:			
	$ 431,300	(1) Salaries	$ 430,300		
	70,300	(2) Other Expenditures	70,300		
	$ 501,600		$ 500,600		
$ 3,963,600		2. ENERGY		$ 2,880,600	60
		Consists of activities pertaining to energy supply and demand, energy conservation, research and development in renewable and alternative energy sources and energy conservation techniques; and funding for the Manitoba Energy Council which reports to the Minister.			
		(a) Policy Planning and Project Development:			
	$ 434,400	(1) Salaries	$ 421,300		
	155,400	(2) Other Expenditures	155,400		
	$ 589,800		$ 576,700		
		(b) Provincial Energy Programs:			
	$ 672,400	(1) Salaries	$ 682,100		
	1,678,100	(2) Other Expenditures	594,500		
	$ 2,350,500		$ 1,276,600		
		(c) Provincial Audit Programs:			
	$ 293,900	(1) Salaries	$ 294,700		
	71,000	(2) Other Expenditures	71,000		
	$ 364,900		$ 365,700		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		ENERGY AND MINES (XXIII) Continued			
		(d) Cut Home Energy Cost (CHEC):			
	$ 52,700	(1) Salaries	$ 55,900		
	570,700	(2) Other Expenditures	570,700		
	$ 623,400		$ 626,600		
	$ 35,000	(e) Manitoba Energy Council	$ 35,000		
$ 6,359,600		3. MINERAL RESOURCES		$ 6,170,300	61
		Provides for the administration and management of the Province's mineral resources, including the disposition of Crown mineral rights, the regulation of mining and quarrying operations and oil production, the rehabilitation of mining lands, and the collection, compilation and dissemination of information on mineral resources; and funding for the Surface Rights Board which reports to the Minister.			
		(a) Mineral Resources Management:			
	$ 189,100	(1) Salaries	$ 187,300		
	27,600	(2) Other Expenditures	27,600		
	$ 216,700		$ 214,900		
		(b) Petroleum:			
	$ 574,500	(1) Salaries	$ 577,200		
	98,900	(2) Other Expenditures	110,100		
	$ 673,400		$ 687,300		
		(c) Mines:			
	$ 1,199,600	(1) Salaries	$ 1,242,900		
	282,400	(2) Other Expenditures	306,800		
	$ 1,482,000		$ 1,549,700		
		(d) Geological Services:			
	$ 1,748,500	(1) Salaries	$ 1,748,200		
	212,400	(2) Other Expenditures	212,400		
	$ 1,960,900		$ 1,960,600		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		ENERGY AND MINES (XXIII) Continued			
		(e) Canada-Manitoba Mineral Development Agreement (ERDA):			
	$ 200,000	(1) Salaries	$ 518,300		
	1,680,000	(2) Other Expenditures	1,104,800		
	$ 1,880,000		$ 1,623,100 (1)		
		(f) Surface Rights Board:			
	$ 48,000	(1) Salaries	$ 48,900		
	98,600	(2) Other Expenditures	85,800		
	$ 146,600		$ 134,700		
$ 11,364,800		**TOTAL OPERATING EXPENDITURES**		$ 10,067,400	
		EXPENDITURES RELATED TO CAPITAL			
$ 2,383,300	. . . . .	4. EXPENDITURES RELATED TO CAPITAL		$ 1,306,400	62
	$	(a) Acquisition/Construction of Physical Assets	$ 118,900		
	2,383,300	(b) Capital Grants	1,187,500		
$ 13,748,100		**TOTAL FOR ENERGY AND MINES**		$ 11,373,800	

Note (1) - In addition, $118,900 is included in Expenditures Related to Capital and $435,500 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Mineral Development Agreement, for a total authorization of $2,177,500.

Year Ending March 31st, 1985		Year Ending March 31st, 1986
	ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH (XXXI)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 1,370,000	1. Administration and Finance	$ 1,347,800
7,026,200	2. Environmental Management	7,101,500
315,800	3. Clean Environment Commission	319,100
62,600	4. Manitoba Environmental Council	64,200
3,332,400	5. Workplace and Worker Services	3,369,000
$ 12,107,000*	TOTAL FOR ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH	$ 12,201,600

*RECONCILIATION STATEMENT

Details	1984-85 Estimates
1984-85 Main Estimates	$ 12,107,000
1984-85 Adjusted Vote	$ 12,107,000

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.

ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH (XXXI)

CURRENT OPERATING EXPENDITURES

$ 1,370,000	.....	1. ADMINISTRATION AND FINANCE		$ 1,347,800	63
		Provides overall planning and management of all departmental programs, centralized administrative support and community relations services.			
	$ 19,600	(a) Minister's Salary	$ 19,600		
		(b) Executive Support:			
	$ 232,500	(1) Salaries	$ 242,000		
	41,000	(2) Other Expenditures	56,100		
	$ 273,500		$ 298,100		
		(c) Planning, Research and Evaluation:			
	$ 220,700	(1) Salaries	$ 213,100		
	119,200	(2) Other Expenditures	78,000		
	$ 339,900		$ 291,100		
		(d) Community Relations:			
	$ 156,500	(1) Salaries	$ 160,200		
	59,800	(2) Other Expenditures	59,100		
	$ 216,300		$ 219,300		
		(e) Financial and Administrative Services:			
	$ 404,700	(1) Salaries	$ 373,000		
	116,000	(2) Other Expenditures	146,700		
	$ 520,700		$ 519,700		
$ 7,026,200	.....	2. ENVIRONMENTAL MANAGEMENT		$ 7,101,500	64
		Consists of activities intended to prevent environmental health hazards in places where people live, work or engage in their leisure time activities and to detect and eliminate any such environmental health hazards; to prevent safety hazards in public places and ensure the detection and elimination of any such hazards which do arise; to protect and enhance existing uses of the environment and to preserve long term use and enjoyment options for future generations.			
		(a) Environmental Control Services:			
	$ 2,692,500	(1) Salaries	$ 2,945,100		
	998,900	(2) Other Expenditures	918,700		
	$ 3,691,400		$ 3,863,800		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH (XXXI) Continued			
		(b) Environmental Management Services:			
	$ 2,292,500	(1) Salaries	$ 2,267,600		
	832,200	(2) Other Expenditures	759,300		
	$ 3,124,700		$ 3,026,900		
		(c) Canada-Manitoba Mercury Agreement:			
	$ 16,700	(1) Salaries	$ 17,400		
	193,400	(2) Other Expenditures	193,400		
		(Recoverable from Canada $105,000)			
	$ 210,100		$ 210,800		
$ 315,800		3. CLEAN ENVIRONMENT COMMISSION		$ 319,100	65
		Through public meetings and hearings, issues orders to limit and control pollution by prescribing limits, terms and conditions on the emission of contaminants to the environment and carries out investigations of environmental matters of interest and importance throughout the Province.			
	$ 187,600	(a) Salaries	$ 190,600		
	128,200	(b) Other Expenditures	128,500		
$ 62,600		4. MANITOBA ENVIRONMENTAL COUNCIL		$ 64,200	66
		Provides advice to the Minister with regard to environmental problems and concerns.			
	$ 49,900	(a) Salaries	$ 51,300		
	12,700	(b) Other Expenditures	12,900		
$ 3,332,400		5. WORKPLACE AND WORKER SERVICES		$ 3,369,000	67
		Consists of activities intended to prevent health hazards in all places where people work and to detect and eliminate any such health hazards; to prevent safety hazards in the workplace and to ensure detection and elimination of any such safety hazards which do arise and to provide claimant assistance services respecting workers compensation claims.			
		(a) Workplace Safety and Health:			
	$ 2,141,500	(1) Salaries	$ 2,305,300		
	809,100	(2) Other Expenditures	678,700		
	$ 2,950,600		$ 2,984,000		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH (XXXI) Continued			
		(b) Worker Advisor Office:			
	$ 327,400	(1) Salaries	$ 312,500		
	54,400	(2) Other Expenditures	72,500		
	$ 381,800		$ 385,000		
$ 12,107,000		**TOTAL FOR ENVIRONMENT AND WORKPLACE SAFETY AND HEALTH . . . . .**		$ 12,201,600	

Year Ending March 31st, 1985		Year Ending March 31st, 1986

FINANCE (VII)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 693,600	1. Administration and Finance	$ 761,200
920,000	2. Treasury Division	901,600
4,120,800	3. Comptroller's Division	4,347,300
7,523,800	4. Taxation Division	7,482,100
1,068,300	5. Federal-Provincial Relations and Research Division . . .	1,099,800
512,800	6. Administrative Policy/Insurance and Risk Management . .	539,700
$ 14,839,300	TOTAL DEPARTMENTAL EXPENDITURES	$ 15,131,700
186,300,000	7. Tax Credit Payments	198,400,000
13,400,000	8. Local Government General Support Grant	13,600,000
253,057,300	9. Public Debt (Statutory)	263,000,000
12,621,400	10. Hydro Rates Stabilization (Statutory)	19,200,000
$480,218,000*	TOTAL FOR FINANCE	$509,331,700

*RECONCILIATION STATEMENT

Details	1984-85 Estimates
1984-85 Main Estimates	$479,605,000
Transfer of functions from:	
- Industry, Trade and Technology	779,500
Transfer of functions to:	
- Community Services	(33,300)
- Education	(33,300)
- Government Services	(33,300)
- Health	(33,300)
- Highways and Transportation	(33,300)
1984-85 Adjusted Vote	$480,218,000

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		FINANCE (VII)			
		CURRENT OPERATING EXPENDITURES			
$ 693,600		1. ADMINISTRATION AND FINANCE		$ 761,200	68
		Provides direction, control and co-ordination of department programs and advises on government fiscal policy. Provides administrative support to the department and to Treasury Board. Prepares supply bills based on estimates of government expenditures and revenue.			
	$ 9,800	(a) Minister's Salary	$ 9,800		
		(b) Executive Support:			
	$ 202,000	(1) Salaries	$ 252,100		
	95,900	(2) Other Expenditures	93,900		
	$ 297,900		$ 346,000		
		(c) Financial and Administrative Services:			
	$ 212,400	(1) Salaries	$ 218,900		
	27,000	(2) Other Expenditures	34,400		
	$ 239,400		$ 253,300		
		(d) Personnel and Training Services:			
	$ 125,200	(1) Salaries	$ 131,200		
	21,300	(2) Other Expenditures	20,900		
	$ 146,500		$ 152,100		
$ 920,000		2. TREASURY DIVISION		$ 901,600	69
		Manages the borrowing programs of the government and its agencies. Manages the cash resources of the government and makes investments on behalf of the government and its agencies. Services the debt and investment activities of the government and the investment activities of its agencies.			
	$ 537,400	(a) Salaries	$ 595,200		
	378,600	(b) Other Expenditures	303,400		
	4,000	(c) Payments re: Soldiers' Taxation Relief	3,000		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		FINANCE (VII) Continued			
$ 4,120,800	. . . . .	3. COMPTROLLER'S DIVISION		$ 4,347,300	70
		Processes government receipts and disbursements, maintains central government accounting records and publishes government financial statements. Provides accounting and financial information systems advice, direction and control to government departments and agencies. Provides centralized direction and control of shared-cost agreements. Analyses and monitors the financial position of the Province. Plans and co-ordinates the annual review and preparation of Estimates and provides financial and other analytical support to Treasury Board and Cabinet. Provides direction to government for the appropriate and effective use of information technology.			
		(a) Comptroller's Office:			
$ 77,000		(1) Salaries	$ 77,500		
3,400		(2) Other Expenditures	3,400		
$ 80,400			$ 80,900		
		(b) Systems Planning and Development:			
$ 671,800		(1) Salaries	$ 612,300		
69,500		(2) Other Expenditures	69,500		
$ 741,300			$ 681,800		
		(c) Disbursements and Accounting:			
$ 1,395,500		(1) Salaries	$ 1,431,400		
774,000		(2) Other Expenditures	1,059,900		
$ 2,169,500			$ 2,491,300		
525,000		(3) Less: Recoverable from Other Appropriations . .	513,000		
$ 1,644,500			$ 1,978,300		
		(d) Treasury Board Support and Financial Analysis:			
$ 754,800		(1) Salaries	$ 836,400		
120,300		(2) Other Expenditures	114,100		
$ 875,100			$ 950,500		
		(e) Information Systems Support:			
$ 696,700		(1) Salaries	$ 578,800		
177,800		(2) Other Expenditures	172,000		
$ 874,500			$ 750,800		
95,000		(3) Less: Recoverable from Other Appropriations . .	95,000		
$ 779,500			$ 655,800		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		FINANCE (VII) Continued			
$ 7,523,800	. . . . .	4. TAXATION DIVISION		$ 7,482,100	71
		Advises on certain taxation policy matters and administers The Corporation Capital Tax Act, The Gasoline Tax Act, The Health and Post Secondary Education Tax Levy Act, The Mining Tax Act, The Motive Fuel Tax Act, The Oil and Natural Gas Tax Act, The Pari-Mutuel Tax Act, The Retail Sales Tax Act, Part I of The Revenue Act, 1964, and The Tobacco Tax Act.			
		(a) Administration:			
$ 244,000		(1) Salaries	$ 247,900		
9,700		(2) Other Expenditures	12,000		
$ 253,700			$ 259,900		
		(b) Retail Sales Tax Branch:			
$ 2,617,900		(1) Salaries	$ 2,701,700		
660,400		(2) Other Expenditures	588,500		
$ 3,278,300			$ 3,290,200		
		(c) Mining and Use Taxes Branch:			
$ 1,533,100		(1) Salaries	$ 1,535,400		
398,300		(2) Other Expenditures	410,200		
$ 1,931,400			$ 1,945,600		
		(d) Corporation Capital Tax/Health and Post Secondary Education Levy Branch:			
$ 1,293,800		(1) Salaries	$ 1,289,400		
766,600		(2) Other Expenditures	697,000		
$ 2,060,400			$ 1,986,400		
$ 1,068,300	. . . . .	5. FEDERAL-PROVINCIAL RELATIONS AND RESEARCH DIVISION		$ 1,099,800	72
		Provides research support in respect of national and provincial fiscal and economic matters and inter-governmental financial relations, including shared-cost programs. Administers fiscal arrangements and tax collection agreements with the federal government. Administers tax credit programs with the federal government and municipalities.			
		(a) Economic and Federal-Provincial Research Branch:			
$ 672,000		(1) Salaries	$ 667,100		
190,000		(2) Other Expenditures	218,400		
$ 862,000			$ 885,500		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		FINANCE (VII) Continued			
		(b) Manitoba Tax Assistance Office:			
	$ 163,900	(1) Salaries	$ 171,900		
	42,400	(2) Other Expenditures	42,400		
	$ 206,300		$ 214,300		
$ 512,800		6. ADMINISTRATIVE POLICY/INSURANCE AND RISK MANAGEMENT		$ 539,700	73
		In conjunction with the Civil Service Commission and appropriate departments, develops and recommends policies and guidelines on administrative policy. Edits and publishes the General Manual of Administration. Assists the Civil Service Commission in development and negotiation of policies affecting employees' disposable income and related matters. Provides insurance and risk management services to all Government departments, agencies and certain Crown Corporations.			
	$ 165,900	(a) Salaries	$ 182,600		
	49,900	(b) Other Expenditures	40,100		
	1,055,000	(c) Insurance Premiums	1,184,000		
	$ 1,270,800		$ 1,406,700		
	758,000	(d) Less: Recoverable from Other Appropriations	867,000	(1)	
$186,300,000		7. TAX CREDIT PAYMENTS		$198,400,000	74
		Provides for Property, Cost of Living and Political Contributions Tax Credit Payments, the related administration fee paid to the federal government and Pensioners School Tax Assistance Payments.			
$ 13,400,000		8. LOCAL GOVERNMENT GENERAL SUPPORT GRANT		$ 13,600,000	75
		Consists of payments to local governments calculated in relation to payroll costs.			
$214,539,300		**Sums to be Voted for Finance**		$227,131,700	

Note (1) - In addition, $75,000 is recoverable from Crown Corporations and Agencies and forms part of the Consolidated Revenue of the Province.

Year Ending March 31st, 1985	Appro. No.	SERVICE		Statutory Appropriations not required to be Voted Annually	Year Ending March 31st, 1986
		FINANCE (VII) Continued			
$253,057,300	. . . . . 9.	PUBLIC DEBT (STATUTORY) . . . . . Provides for required net cost of interest and related expenses payable with respect to the Public Debt of the Province.			$263,000,000
	$590,256,100	(a) (1) Interest on the Public Debt of the Province and expenses incidental thereto		$636,694,800	
	68,500,000	(2) Interest on Trust and Special Funds		50,300,000	
	$658,756,100			$686,994,800	
		(b) Less - Amounts of Interest and Other Charges to be received from:			
		$ 44,522,500 (1) Manitoba Telephone System	$ 41,590,400		
		149,291,900 (2) Manitoba Hydro . . .	146,808,900		
		15,477,300 (3) Manitoba Housing and Renewal Corporation .	19,272,300		
		24,149,100 (4) Manitoba Agricultural Credit Corporation .	25,797,000		
		4,507,100 (5) Other Government Agencies	5,454,900		
		122,998,800 (6) Other Loans and Investments	129,714,100		
		44,752,100 (7) Sinking Fund Investments	55,357,200		
	405,698,800			423,994,800	
$ 12,621,400	. . . . . 10.	HYDRO RATES STABILIZATION (STATUTORY) . . . . . Provides for stabilizing Manitoba Hydro's cost of foreign currency borrowing.			$ 19,200,000
$480,218,000		**TOTAL FOR FINANCE**			$509,331,700

Year Ending March 31st, 1985		Year Ending March 31st, 1986
	GOVERNMENT SERVICES (VIII)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 1,854,300	1. Administration	$ 1,913,100
45,647,600	2. Property Management	84,617,700 (1)
3,550,800	3. Supply and Services	3,396,600
2,868,000	4. Project Services	2,708,600
62,000	5. Land Value Appraisal Commission	62,100
589,200	6. Emergency Measures Organization	633,300
$ 54,571,900	**TOTAL OPERATING EXPENDITURES**	$ 93,331,400
	EXPENDITURES RELATED TO CAPITAL	
26,475,700	7. Expenditures Related to Capital	29,627,900
$ 81,047,600*	**TOTAL FOR GOVERNMENT SERVICES**	$122,959,300

***RECONCILIATION STATEMENT**

Details	1984-85 Estimates
1984-85 Main Estimates	$ 80,725,100
Transfer of functions from:	
- Business Development and Tourism	26,000
- Finance	33,300
- Housing	263,200
1984-85 Adjusted Vote	$ 81,047,600

Note (1) - This amount includes a $36,000,000 allocation for rental payments as the result of the sale and lease-back of government-owned buildings to Manitoba Properties Inc.

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		GOVERNMENT SERVICES (VIII)			
$ 1,854,300	. . . . .	1. ADMINISTRATION . . . . . Provides policy and program development, central accounting, budgetary and financial services, and personnel administration to divisions within the department. Provides management, systems coordination and data processing needs to all branches.		$ 1,913,100	76
	$ 19,600	(a) Minister's Salary	$ 9,800		
		(b) Executive Support:			
	$ 247,700	(1) Salaries	$ 253,000		
	47,500	(2) Other Expenditures	49,100		
	$ 295,200		$ 302,100		
		(c) Management Support:			
	$ 173,400	(1) Salaries	$ 159,200		
	13,900	(2) Other Expenditures	15,000		
	$ 187,300		$ 174,200		
		(d) Finance and Budgets:			
	$ 616,000	(1) Salaries	$ 630,600		
	98,300	(2) Other Expenditures	98,300		
	$ 714,300		$ 728,900		
		(e) Personnel:			
	$ 375,700	(1) Salaries	$ 398,900		
	52,200	(2) Other Expenditures	56,300		
	$ 427,900		$ 455,200		
		(f) Systems:			
	$ 140,600	(1) Salaries	$ 173,500		
	69,400	(2) Other Expenditures	69,400		
	$ 210,000		$ 242,900		
$ 45,647,600	. . . . .	2. PROPERTY MANAGEMENT . . . . . Provides operational, maintenance and security services for all government departments and agencies occupying space in government owned or leased buildings as well as employee housing units. Provides for a comprehensive Energy Management Program in all Government Buildings.		$ 84,617,700	77

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1986	Resolu-tion No.
		GOVERNMENT SERVICES (VIII) Continued			
		(a) Executive Administration:			
$ 325,300		(1) Salaries	$ 334,000		
79,800		(2) Other Expenditures	82,800		
$ 405,100			$ 416,800		
		(b) Physical Plant:			
$ 13,651,300		(1) Salaries	$ 14,085,900		
11,840,600		(2) Other Expenditures	12,855,800		
169,500		(3) Preventative Maintenance	169,500		
$ 25,661,400			$ 27,111,200		
67,000		(4) Less: Recoverable from Other Appropriations	66,600		
$ 25,594,400			$ 27,044,600		
		(c) Workshop/Renovations:			
$ 2,305,800		(1) Salaries and Wages	$ 2,309,100		
267,900		(2) Other Expenditures	264,900		
279,200		(3) Workshop Minor Projects	274,200		
$ 2,852,900			$ 2,848,200		
1,324,600		(4) Less: Recoverable from Other Appropriations	1,326,600		
$ 1,528,300			$ 1,521,600		
		(d) Leased Properties:			
$ 157,000		(1) Salaries	$ 131,000		
12,820,000		(2) Other Expenditures	49,943,300	(1)	
		(Recoverable from Canada $113,200)			
$ 12,977,000			$ 50,074,300		
		(e) Employee Housing:			
$ 130,400		(1) Salaries	$ 131,600		
246,500		(2) Other Expenditures	247,900		
$ 376,900			$ 379,500		
155,600		(3) Less: Recoverable from Other Appropriations	174,800		
$ 221,300			$ 204,700		
		(f) Security and Parking:			
$ 1,885,100		(1) Salaries	$ 1,989,900		
444,400		(2) Other Expenditures	408,100		
$ 2,329,500			$ 2,398,000		

Note (1) - This amount includes a $36,000,000 allocation for rental payments as the result of the sale and lease-back of government-owned buildings to Manitoba Properties Inc.

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		GOVERNMENT SERVICES (VIII) Continued			
		(g) Gimli Properties:			
	$ 1,214,100	(1) Salaries	$ 1,248,500		
	909,300	(2) Other Expenditures	1,263,300		
	$ 2,123,400		$ 2,511,800		
		(h) Alterations, Furniture, Furnishings and Incidental Expenses - Project Management:			
	$ 248,000	(1) Minor Projects	$ 248,000		
	248,000	(2) Less: Recoverable from Other Appropriations	248,000		
	$		$		
		(j) Technical and Energy Services:			
	$ 363,300	(1) Salaries	$ 369,000		
	105,300	(2) Other Expenditures	76,900		
	$ 468,600		$ 445,900		
$ 3,550,800	.....	3. SUPPLY AND SERVICES		$ 3,396,600	78
		Provides government departments and agencies with support services such as transportation, office machines and equipment, purchasing, materials management, telecommunications and postal services.			
		(a) Executive Administration:			
	$ 140,800	(1) Salaries	$ 111,500		
	8,000	(2) Other Expenditures	8,000		
	$ 148,800		$ 119,500		
		(b) Fleet Vehicles:			
	$ 1,200,400	(1) Salaries	$ 1,229,600		
	10,376,400	(2) Other Expenditures	10,070,000		
	$ 11,576,800		$ 11,299,600		
	14,997,200	(3) Less: Recoverable from Other Appropriations	14,997,200		
	$ (3,420,400)		$ (3,697,600)		
		(c) Office Equipment Services:			
	$ 411,300	(1) Salaries	$ 419,500		
	1,050,500	(2) Other Expenditures	1,127,700		
	$ 1,461,800		$ 1,547,200		
	1,658,000	(3) Less: Recoverable from Other Appropriations	1,786,700		
	$ (196,200)		$ (239,500)		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		GOVERNMENT SERVICES (VIII) Continued			
		(d) Purchasing:			
$ 906,900		(1) Salaries	$ 920,700		
111,900		(2) Other Expenditures	123,900		
$ 1,018,800			$ 1,044,600		
		(e) Material Supply:			
$ 455,300		(1) Salaries	$ 442,400		
86,600		(2) Other Expenditures	86,600		
3,147,700		(3) Acquisition - Materials Inventory	3,147,700		
$ 3,689,600			$ 3,676,700		
2,880,400		(4) Less: Recoverable from Other Appropriations	2,880,400		
$ 809,200			$ 796,300		
		(f) Telecommunications:			
$ 477,900		(1) Salaries	$ 482,900		
1,366,900		(2) Other Expenditures	1,485,900		
$ 1,844,800			$ 1,968,800		
970,000		(3) Less: Recoverable from Other Appropriations	899,600		
$ 874,800			$ 1,069,200		
		(g) Postal Services:			
$ 561,600		(1) Salaries	$ 528,400		
55,300		(2) Other Expenditures	54,400		
3,710,900		(3) Postage	3,733,300		
$ 4,327,800			$ 4,316,100		
12,000		(4) Less: Recoverable from Other Appropriations	12,000		
$ 4,315,800			$ 4,304,100		
$ 2,868,000		4. PROJECT SERVICES		**$ 2,708,600**	79
		Provides planning of the space requirements for departments and agencies. Provides architectural and engineering services in the construction programs for government owned or leased accommodations. Provides for the appraisal, acquisition and disposal of real property for all departments and agencies.			
		(a) Executive Administration:			
$ 78,800		(1) Salaries	$ 78,900		
4,000		(2) Other Expenditures	4,000		
$ 82,800			$ 82,900		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		GOVERNMENT SERVICES (VIII) Continued			
		(b) Design:			
	$ 1,409,500	(1) Salaries	$ 1,422,900		
	104,100	(2) Other Expenditures	104,100		
	$ 1,513,600		$ 1,527,000		
		(c) Project Management:			
	$ 853,100	(1) Salaries	$ 860,100		
	56,500	(2) Other Expenditures	56,500		
	$ 909,600		$ 916,600		
		(d) Land Acquisition:			
	$ 1,075,800	(1) Salaries	$ 1,142,400		
	111,200	(2) Other Expenditures	119,700		
	$ 1,187,000		$ 1,262,100		
	825,000	(3) Less: Recoverable from Other Appropriations	1,080,000		
	$ 362,000		$ 182,100		
$ 62,000	.....	5. LAND VALUE APPRAISAL COMMISSION		$ 62,100	80
		Determines and certifies amounts which represent due compensation with respect to the acquisition or expropriation of land by any authority.			
	$ 53,900	(a) Salaries	$ 54,000		
	78,100	(b) Other Expenditures	78,100		
	$ 132,000		$ 132,100		
	70,000	(c) Less: Recoverable from Other Appropriations	70,000		
$ 589,200	.....	6. EMERGENCY MEASURES ORGANIZATION		$ 633,300	81
		Co-ordinates the Provincial role in civil emergencies occurring within Manitoba.			
	$ 399,300	(a) Salaries	$ 443,400		
	189,900	(b) Other Expenditures	189,900		
		(Recoverable from Canada $300,000)			
$ 54,571,900		**TOTAL OPERATING EXPENDITURES**		$ 93,331,400	

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		GOVERNMENT SERVICES (VIII) Continued			
		EXPENDITURES RELATED TO CAPITAL			
$ 26,475,700	. . . . .	7. EXPENDITURES RELATED TO CAPITAL		$ 29,627,900	82
	$ 22,132,200	(a) Acquisition/Construction of Physical Assets	$ 25,068,600		
	4,343,500	(b) Vehicle Replacement	4,559,300		
$ 81,047,600		**TOTAL FOR GOVERNMENT SERVICES**		$122,959,300	

Year Ending March 31st, 1985		Year Ending March 31st, 1986

HEALTH (XXI)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 2,391,600	1. Administration and Finance	$ 2,638,200
38,625,400	2. Community Health Programs.	42,770,200
52,222,500	3. Community Health Operations	54,567,000
1,821,300	4. Children's Psychiatric and Forensic Services	1,946,100
632,600	5. Sport	654,000
8,985,100	6. The Alcoholism Foundation of Manitoba	9,082,700
954,581,400	7. Manitoba Health Services Commission	994,678,200
$1,059,259,900	TOTAL OPERATING EXPENDITURES	$1,106,336,400

EXPENDITURES RELATED TO CAPITAL

23,252,800	8. Expenditures Related to Capital - Manitoba Health Services Commission	30,095,800
$1,082,512,700*	TOTAL FOR HEALTH	$1,136,432,200

*RECONCILIATION STATEMENT

Details	1984-85 Estimates
1984-85 Main Estimates	$1,082,022,700
Transfer of functions from:	
- Community Services	464,500
- Culture, Heritage and Recreation	10,000
- Finance	33,300
Transfer of functions to:	
- Community Services	(17,800)
1984-85 Adjusted Vote	$1,082,512,700

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		HEALTH (XXI)			
		CURRENT OPERATING EXPENDITURES			
$ 2,391,600	. . . . .	1. ADMINISTRATION AND FINANCE		$ 2,638,200	83
	$ 19,600	(a) Minister's Salary	$ 9,800		
		(b) Executive Support: Provides for the operation of the office of the Minister and the Deputy Minister.			
	$ 189,700	(1) Salaries	$ 197,700		
	73,500	(2) Other Expenditures	73,500		
	$ 263,200		$ 271,200		
		(c) Research and Planning: Provides conjoint planning, evaluation and research activities for the department and the Manitoba Health Services Commission. This includes long term planning and policy analysis related to a broad spectrum of health programs; health research and manpower planning.			
	$ 370,100	(1) Salaries	$ 399,300		
	118,200	(2) Other Expenditures	254,300		
	$ 488,300		$ 653,600		
		(d) Communications: Provides development of communications policies and initiatives for the Department of Health and the Manitoba Health Services Commission.			
	$	(1) Salaries	$		
	. . . . .	(2) Other Expenditures	25,000		
	$		$ 25,000		
		(e) Administration and Financial Services: Includes the office of the Assistant Deputy Minister and provides for central co-ordination of administrative activities relating to space, transportation, equipment and supplies, central accounting, payroll, budgetary and agency relations services.			
	$ 650,300	(1) Salaries	$ 676,700		
	116,200	(2) Other Expenditures	116,200		
	$ 766,500		$ 792,900		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		HEALTH (XXI) Continued			
		(g) Personnel Management Services: Provides comprehensive personnel services encompassing recruitment and selection; position evaluation and classification; employee relations; performance evaluation; affirmative action; and workplace, safety and health.			
$ 234,600		(1) Salaries	$ 242,300		
21,000		(2) Other Expenditures	21,000		
$ 255,600			$ 263,300		
		(h) Management and Analytical Services: Provides comprehensive internal audit services, systems analyses and computer services to assist management in improving efficiency, economy and effectiveness of operations.			
$ 434,400		(1) Salaries	$ 460,300		
72,300		(2) Other Expenditures	72,300		
$ 506,700			$ 532,600		
		(j) Human Resource Development: Provides for such issues as succession planning, performance appraisal, differential staffing and the development of professional and management staff.			
$ 69,200		(1) Salaries	$ 67,300		
22,500		(2) Other Expenditures	22,500		
$ 91,700			$ 89,800		
$ 38,625,400	2.	COMMUNITY HEALTH PROGRAMS		$ 42,770,200	84
		(a) Program Support: Provides program policy and direction to the Community Health Programs.			
$ 799,200		(1) Salaries	$ 790,400		
105,200		(2) Other Expenditures	117,200		
$ 904,400			$ 907,600		
		(b) Communicable Disease Control: Controls and prevents the spread of communicable disease through surveillance and investigation, immunization, public education and treatment.			
$ 460,500		(1) Salaries	$ 474,000		
1,679,700		(2) Other Expenditures	2,476,000		
$ 2,140,200			$ 2,950,000		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		HEALTH (XXI) Continued			
		(c) Maternal and Child Health: Promotes health and well-being of mothers and young infants through special health monitoring services and diagnostic assessments. Also provides access to reproductive health care information and services.			
$ 220,800		(1) Salaries		$ 211,700	
465,000		(2) Other Expenditures		482,000	
229,900		(3) External Agencies		212,900	
$ 915,700				$ 906,600	
		(d) Health Promotion: Provides the nucleus for co-ordinated planning and delivery of health promotion programs focusing on the reduction and prevention of lifestyle related diseases. Also co-ordinates the development of services for the well-elderly.			
$ 865,300		(1) Salaries		$ 921,300	
270,000		(2) Other Expenditures		243,900	
598,100		(3) External Agencies		608,600	
$ 1,733,400				$ 1,773,800	
		(e) Hearing Conservation: Provides for audiological screening and diagnostic services, hearing aid evaluation, testing, counselling and consultative services related to all aspects of hearing impairment.			
$ 237,000		(1) Salaries		$ 269,500	
261,700		(2) Other Expenditures		261,700	
36,200		(3) External Agencies		36,200	
$ 534,900				$ 567,400	
		(f) Gerontology: Provides program and policy consultation and interpretation on gerontological matters to senior officials, departmental staff, community organizations and the general public.			
$ 96,000		(1) Salaries		$ 128,100	
347,600		(2) Other Expenditures		681,000	
$ 443,600				$ 809,100	

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		HEALTH (XXI) Continued			
		(g) Continuing Care: Provides program direction and support to the development and maintenance of services for persons requiring home care assistance as an alternative to institutional care and provides assessment for personal care home placement.			
$ 250,900		(1) Salaries		$ 261,400	
82,800		(2) Other Expenditures		231,800	
19,189,600		(3) Home Care Assistance		21,751,400	
543,700		(4) External Agencies (Recoverable from Canada $3,311,500)		647,800	
$ 20,067,000				$ 22,892,400	
		(h) Medical Equipment and Supplies: Provides for the purchase, storage and distribution of medical supplies and home care equipment to facilitate the care of patients in their own homes. Also provides equipment servicing and assistance to clients in the use of equipment and supplies.			
$ 466,300		(1) Salaries		$ 469,500	
1,680,500		(2) Other Expenditures		2,000,000	
458,600		(3) External Agencies		498,600	
$ 2,605,400				$ 2,968,100	
		(j) Dental Services: Provides dental treatment and preventive services to children throughout Manitoba. Also provides dental treatment and preventive services to citizens in remote areas.			
$ 2,147,400		(1) Salaries		$ 2,286,900	
4,551,900		(2) Other Expenditures		2,963,500	
170,400		(3) External Agencies		186,800	
$ 6,869,700				$ 5,437,200	
		(k) Environmental Health: Provides medical public health input to departments and agencies in the delivery of environmental health services; i.e. medical expertise in the assessment of health hazards and development of preventive measures.			
$ 195,600		(1) Salaries		$ 195,900	
5,000		(2) Other Expenditures		17,000	
$ 200,600				$ 212,900	

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		HEALTH (XXI) Continued			
		(m) Mental Health Directorate: Provides for program development, standards and evaluation within adult mental health services; promotes a comprehensive range of alternative care services in the community.			
$ 86,500		(1) Salaries	$ 172,600		
136,600		(2) Other Expenditures	320,500		
732,400		(3) External Agencies	1,546,700		
$ 955,500			$ 2,039,800		
		(n) Health Information Resources: Provides for professional library services, maintenance and distribution of audio-visual materials, pamphlets and posters.			
$ 184,300		(1) Salaries	$ 200,900		
283,700		(2) Other Expenditures	268,900		
$ 468,000			$ 469,800		
$ 787,000		(p) Manitoba Health Research Council	$ 787,000		
		Provides for health research grants, personal support awards and administrative costs of the Council.			
		(q) Northern Health: Provides health services in difficult to access areas and Northern Manitoba.			
$		(1) Salaries	$		
.....		(2) Other Expenditures	48,500		
$			$ 48,500		
$ 52,222,500	.....	3. COMMUNITY HEALTH OPERATIONS		$ 54,567,000	85
		(a) Operations Support: Provides for the office of the Assistant Deputy Minister and Executive Director of Regional Services.			
$ 233,000		(1) Salaries	$ 237,600		
34,300		(2) Other Expenditures	34,300		
$ 267,300			$ 271,900		
		(b) Regional Services: Consists of departmental field resources for the delivery of Community Health Programs encompassing health promotion, communicable disease control, maternal and child health, hearing conservation, continuing care and community mental health.			
$ 16,332,900		(1) Salaries	$ 17,990,800		
2,245,300		(2) Other Expenditures	2,903,500		
$ 18,578,200			$ 20,894,300		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		HEALTH (XXI) Continued			
		(c) Brandon Mental Health Centre: Provides institutional care and treatment for mentally ill persons.			
$ 16,479,300		(1) Salaries	$ 16,553,900		
2,237,000		(2) Other Expenditures	2,223,500		
$ 18,716,300			$ 18,777,400		
		(d) Selkirk Mental Health Centre: Provides institutional care and treatment for mentally ill persons.			
$ 12,712,400		(1) Salaries	$ 12,675,100		
1,948,300		(2) Other Expenditures	1,948,300		
$ 14,660,700			$ 14,623,400		
$ 1,821,300	4.	CHILDREN'S PSYCHIATRIC AND FORENSIC SERVICES		$ 1,946,100	86
		(a) Chief Provincial Psychiatrist: Provides for the planning and development of comprehensive, balanced and integrated provincial mental health services, and provides expert psychiatric consultation regarding all elements of mental health practice, programming, policy and legislation.			
$ 224,800		(1) Salaries	$ 238,300		
36,100		(2) Other Expenditures	40,700		
25,000		(3) Professional Training	25,000		
$ 285,900			$ 304,000		
		(b) Forensic Services: Provides expert psychiatric assessments of mentally disturbed offenders for the courts, probation services and corrections.			
$ 445,900		(1) Salaries	$ 441,600		
133,500		(2) Other Expenditures	157,500		
$ 579,400			$ 599,100		
		(c) Children's Psychiatric Services: Provides specialized treatment to children and adolescents with psychiatric disorders in the community.			
$ 825,500		(1) Salaries	$ 911,500		
130,500		(2) Other Expenditures (Recoverable from Canada $457,100)	131,500		
$ 956,000			$ 1,043,000		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		HEALTH (XXI) Continued			
$ 632,600		5. SPORT		$ 654,000	87
		(a) Executive: Provides for the Director of Sport, communications services and office operations.			
	$ 112,200	(1) Salaries	$ 114,300		
	2,000	(2) Other Expenditures	4,000		
	$ 114,200		$ 118,300		
		(b) Sport Directorate: Promotes sport opportunities for Manitoba citizens through such activities as public awareness, special events and sport development grants.			
	$ 138,400	(1) Salaries	$ 150,900		
	49,200	(2) Other Expenditures	54,000		
	330,800	(3) External Agencies	330,800		
	$ 518,400		$ 535,700		
$ 8,985,100		6. THE ALCOHOLISM FOUNDATION OF MANITOBA		$ 9,082,700	88
		Provides treatment and education services in the field of alcohol and drug abuse. Includes funds for approved programs through community organizations.			
	$ 157,900	Provincial Executive	$ 157,600		
	1,184,400	Support Services	1,132,700		
	496,300	Program Evaluation and Development	510,200		
	5,565,500	Program Delivery	6,037,900		
	2,120,600	Funded Agencies	2,189,400		
	$ 9,524,700	Gross Program Costs	$ 10,027,800		
	539,600	Less: Recoveries	945,100 (1)		
	$ 8,985,100	Net Program Costs	$ 9,082,700		
		(Recoverable from Canada $1,310,000)			

Note (1) - This amount is a direct recovery to the Alcoholism Foundation of Manitoba and does not form part of the Consolidated Fund of the Province.

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		HEALTH (XXI) Continued			
$ 954,581,400.	7.	MANITOBA HEALTH SERVICES COMMISSION		$ 994,678,200	89
		Provides medical, hospital, personal care home, pharmacare, ambulance, air ambulance and northern patient transportation services and develops long-range planning.			
	$ 14,978,000	Administration	$ 15,388,300		
	22,902,800	Pharmacare Program	27,846,200		
	2,374,500	Ambulance Program	2,143,400		
	. . . . .	Air Ambulance Program	1,526,200		
	2,795,900	Northern Patient Transportation Program	2,367,200		
	566,320,300	Hospital Program	592,575,000		
	147,609,300	Personal Care Home Program	147,373,500		
	200,690,600	Medical Program	209,258,400		
	$957,671,400	Gross Program Costs	$998,478,200		
	3,090,000	Less: Recoveries	3,800,000 (1)		
	$954,581,400	Net Program Costs	$994,678,200 (2)		
$1,059,259,900		**TOTAL OPERATING EXPENDITURES**		$1,106,336,400	
		EXPENDITURES RELATED TO CAPITAL			
$ 23,252,800.	9.	EXPENDITURES RELATED TO CAPITAL - MANITOBA HEALTH SERVICES COMMISSION		$ 30,095,800	90
$ 750,000		(a) Acquisition/Construction of Physical Assets	$ 2,205,000		
22,502,800		(b) Capital Grants	27,890,800		
$1,082,512,700		**TOTAL FOR HEALTH**		$1,136,432,200	

Note (1) - This amount is a direct recovery to the Manitoba Health Services Commission and does not form part of the Consolidated Fund of the Province.

Note (2) - In addition, $30,095,800 is provided under Expenditures Related to Capital for a total of $1,024,774,000 for the Manitoba Health Services Commission.

Year Ending March 31st, 1985		Year Ending March 31st, 1986
	HIGHWAYS AND TRANSPORTATION (XV)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 2,783,100	1. Administration and Finance	$ 2,904,200
64,922,300	2. Operations and Maintenance	66,800,500
2,655,200	3. Planning and Design and Land Surveys	2,676,900
12,153,400	4. Engineering and Technical Services	12,323,200
1,213,900	5. Transportation Policy and Research	1,221,200
11,177,700	6. Driver and Vehicle Licensing	11,004,000
$ 94,905,600	**TOTAL OPERATING EXPENDITURES**	$ 96,930,000
	EXPENDITURES RELATED TO CAPITAL	
101,730,200	7. Expenditures Related to Capital	104,125,200
$196,635,800*	**TOTAL FOR HIGHWAYS AND TRANSPORTATION**	$201,055,200

***RECONCILIATION STATEMENT**

Details	1984-85 Estimates
1984-85 Main Estimates	$196,602,500
Transfer of functions from:	
- Finance	33,300
1984-85 Adjusted Vote	$196,635,800

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		HIGHWAYS AND TRANSPORTATION (XV)			
		CURRENT OPERATING EXPENDITURES			
$ 2,783,100	1.	ADMINISTRATION AND FINANCE		$ 2,904,200	91
		Provides policy and program development, central accounting, budgetary and financial services, personnel administration, systems coordination and data processing needs to divisions within the department.			
$ 19,600		(a) Minister's Salary	$ 9,800		
		(b) Executive Support:			
$ 250,800		(1) Salaries	$ 270,400		
71,000		(2) Other Expenditures	82,700		
$ 321,800			$ 353,100		
		(c) Administrative Services:			
$ 381,800		(1) Salaries	$ 408,300		
21,000		(2) Other Expenditures	53,100		
$ 402,800			$ 461,400		
		(d) Financial Services:			
$ 474,800		(1) Salaries	$ 493,500		
65,700		(2) Other Expenditures	61,800		
$ 540,500			$ 555,300		
		(e) Personnel Services:			
$ 461,800		(1) Salaries	$ 475,800		
87,200		(2) Other Expenditures	85,100		
$ 549,000			$ 560,900		
		(f) Computer Services:			
$ 581,900		(1) Salaries	$ 592,700		
367,500		(2) Other Expenditures	371,000		
$ 949,400			$ 963,700		
$ 64,922,300	2.	OPERATIONS AND MAINTENANCE		$ 66,800,500	92
		Provides program management and specialized functional support services in tendering, bridge design and engineering to the Department's maintenance, assistance and construction programs. Provides for the maintenance of Manitoba's primary and secondary road system, and winter roads.			
$ 47,551,400		(a) Maintenance Program	$ 49,240,000		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		HIGHWAYS AND TRANSPORTATION (XV) Continued			
		(b) Winter Roads:			
$ 100,000		(1) 100% Provincial	$ 100,000		
2,200,000		(2) Shareable with Canada	2,315,000		
		(Recoverable from Canada $1,157,500)			
$ 2,300,000			$ 2,415,000		
		(c) Operations and Contracts:			
$ 952,100		(1) Salaries and Wages	$ 952,100		
351,500		(2) Other Expenditures	415,600		
$ 1,303,600			$ 1,367,700		
		(d) Bridges and Structures:			
$ 1,205,600		(1) Salaries	$ 1,205,600		
97,000		(2) Other Expenditures	96,700		
$ 1,302,600			$ 1,302,300		
		(e) Traffic Inspections:			
$ 1,463,400		(1) Salaries and Wages	$ 1,450,900		
269,900		(2) Other Expenditures	282,300		
$ 1,733,300			$ 1,733,200		
		(f) District Offices:			
$ 7,238,200		(1) Salaries and Wages	$ 7,249,100		
1,158,200		(2) Other Expenditures	1,158,200		
$ 8,396,400			$ 8,407,300		
		(g) Other Jurisdictions:			
$ 4,500,000		(1) Gross Expenditures	$ 6,000,000		
2,165,000		(2) Less: Recoverable from Other Appropriations	3,665,000		
		(Recoverable from Canada $150,000)			
$ 2,335,000			$ 2,335,000		
$ 2,655,200		3. PLANNING AND DESIGN AND LAND SURVEYS		$ 2,676,900	93
		Establishes design criteria and plans for the development of a primary and secondary road system.			
		(a) Planning and Design:			
$ 1,461,900		(1) Salaries and Wages	$ 1,461,900		
261,100		(2) Other Expenditures	269,600		
$ 1,723,000			$ 1,731,500		
		(b) Land Surveys:			
$ 764,700		(1) Salaries and Wages	$ 775,400		
167,500		(2) Other Expenditures	170,000		
$ 932,200			$ 945,400		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		HIGHWAYS AND TRANSPORTATION (XV) Continued			
$ 12,153,400	. . . . .	4. ENGINEERING AND TECHNICAL SERVICES . . . . . Provides program management and specialized functional support services to departmental programs. Provides for the operation and maintenance of northern airports and a ferry service in Northern Manitoba for freight, passenger and vehicle service. Operates the Manitoba Government Air Service, installs and maintains communications systems for government departments and agencies.		$ 12,323,200	94
		(a) Management Services:			
$ 114,400		(1) Salaries	$ 111,400		
5,700		(2) Other Expenditures	5,700		
$ 120,100			$ 117,100		
		(b) Mechanical Equipment Services:			
$ 6,967,200		(1) Salaries and Wages	$ 7,016,700		
13,075,900		(2) Other Expenditures	13,403,400		
$ 20,043,100			$ 20,420,100		
19,993,300		(3) Less: Recoverable from Other Appropriations . .	20,420,100		
$ 49,800			$		
		(c) Warehouse Stores:			
$ 441,800		(1) Salaries and Wages	$ 429,400		
112,100		(2) Other Expenditures	295,600		
5,280,800		(3) Purchases	7,000,000		
$ 5,834,700			$ 7,725,000		
5,360,000		(4) Less: Recoverable from Other Appropriations . .	7,200,000		
$ 474,700			$ 525,000		
		(d) Northern Airports:			
$ 2,129,200		(1) Salaries and Wages	$ 2,202,000		
1,155,300		(2) Other Expenditures	1,203,300		
		(Recoverable from Canada $150,000)			
$ 3,284,500			$ 3,405,300		
		(e) Marine Services:			
$ 408,100		(1) Salaries and Wages	$ 493,100		
364,900		(2) Other Expenditures	359,900		
$ 773,000			$ 853,000		
		(f) Materials and Research:			
$ 1,126,600		(1) Salaries and Wages	$ 1,171,200		
177,600		(2) Other Expenditures	196,000		
$ 1,304,200			$ 1,367,200		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		HIGHWAYS AND TRANSPORTATION (XV) Continued			
		(g) Traffic Operations:			
	$ 544,100	(1) Salaries and Wages	$ 565,000		
	3,979,100	(2) Other Expenditures	3,978,900		
	$ 4,523,200		$ 4,543,900		
	800,000	(3) Less: Recoverable from Other Appropriations . .	800,000		
	$ 3,723,200		$ 3,743,900		
		(h) Government Air and Radio Services:			
	$ 2,410,300	(1) Salaries	$ 2,843,800		
	2,388,600	(2) Other Expenditures	3,167,900		
	$ 4,798,900		$ 6,011,700		
	2,375,000	(3) Less: Recoverable from Other Appropriations . .	3,700,000		
	$ 2,423,900		$ 2,311,700		
$ 1,213,900	. . . . .	5. TRANSPORTATION POLICY AND RESEARCH . . . . . Provides research and analysis of the effectiveness, efficiency and impact of various transportation modes within the Province. Provides grants under the Southern Manitoba Airport Assistance Program and Transportation for the Mobility Disadvantaged in Rural Manitoba Program.		$ 1,221,200	95
	$ 697,500	(a) Salaries	$ 717,500		
	296,400	(b) Other Expenditures	271,700		
	220,000	(c) Rural Transportation Grants for the Mobility Disadvantaged	232,000		
$ 11,177,700	. . . . .	6. DRIVER AND VEHICLE LICENSING . . . . . Administers highway safety programs through driver improvement, safety, public information and driver testing, and maintenance of records on drivers involved in accidents or convicted of traffic violations. Provides for those matters relating to driver and vehicle registration not specifically delegated to the Manitoba Public Insurance Corporation. Provides for the operation of the Highway Traffic Board, the Motor Transport Board, the Taxicab Board and the Licence Suspension Appeal Board.		$ 11,004,000	96
		(a) Management Services:			
	$ 1,591,500	(1) Salaries	$ 1,693,700		
	1,745,000	(2) Other Expenditures	1,534,200		
	$ 3,336,500		$ 3,227,900		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		HIGHWAYS AND TRANSPORTATION (XV) Continued			
		(b) Licencing:			
	$ 732,600	(1) Salaries	$ 724,500		
	640,900	(2) Other Expenditures	498,100		
	$ 1,373,500		$ 1,222,600		
		(c) Safety:			
	$ 3,933,800	(1) Salaries	$ 3,947,300		
	1,460,300	(2) Other Expenditures	1,543,500		
	$ 5,394,100		$ 5,490,800		
		(d) Highway Traffic Board, Motor Transport Board, Taxicab Board and Licence Suspension Appeal Board:			
	$ 866,500	(1) Salaries	$ 837,500		
	207,100	(2) Other Expenditures	225,200		
	$ 1,073,600		$ 1,062,700		
$ 94,905,600		**TOTAL OPERATING EXPENDITURES**		$ 96,930,000	
		EXPENDITURES RELATED TO CAPITAL			
$101,730,200	.....	7. EXPENDITURES RELATED TO CAPITAL		$104,125,200	97
	$ 93,000,000	(a) Construction and Upgrading of Provincial Trunk Highways, Provincial Roads and Related Projects	$ 95,000,000		
	$ 1,694,000	(b) Aid to Cities, Towns and Villages	$ 1,694,000		
	$ 3,490,100	(c) Work in Local Government Districts and Unorganized Territory	$ 4,015,100		
		(Recoverable from Canada $25,000)			
	$ 800,000	(d) Access to Remote Communities	$ 800,000		
		(e) Acquisition/Construction of Physical Assets:			
	$ 2,746,100	(1) Other Projects	$ 2,616,100		
	908,000	(2) Northern Development Agreement - Canada-Manitoba	912,000		
	$ 3,654,100		$ 3,528,100		
	908,000	(3) Less: Recoverable from Northern Affairs	912,000		
	$ 2,746,100		$ 2,616,100		
$196,635,800		**TOTAL FOR HIGHWAYS AND TRANSPORTATION**		$201,055,200	

Year Ending March 31st, 1985		Year Ending March 31st, 1986

HOUSING (XXX)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 3,321,300	1. General Administration	$ 3,500,500
2,913,900	2. Property Management and Landlord and Tenant Affairs . .	2,900,600
9,895,200	3. Program Delivery	10,982,500
23,903,900	4. Transfer Payments to the Manitoba Housing and Renewal Corporation	24,622,600
$ 40,034,300	TOTAL OPERATING EXPENDITURES	$ 42,006,200

EXPENDITURES RELATED TO CAPITAL

3,172,500	5. Expenditures Related to Capital	2,000,000
$ 43,206,800*	TOTAL FOR HOUSING	$ 44,006,200

*RECONCILIATION STATEMENT

Details	1984-85 Estimates
1984-85 Main Estimates	$ 43,470,000
Transfer of functions to:	
- Government Services	(263,200)
1984-85 Adjusted Vote	$ 43,206,800

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		HOUSING (XXX)			
		CURRENT OPERATING EXPENDITURES			
$ 3,321,300		1. GENERAL ADMINISTRATION		$ 3,500,500	98
		Provides executive direction and support services for the operating programs of the department. Provides Manitobans with a knowledge of department programs.			
	$ 19,600	(a) Minister's Salary	$ 19,600		
		(b) Executive Support:			
	$ 183,900	(1) Salaries	$ 192,400		
	45,000	(2) Other Expenditures	52,200		
	$ 228,900		$ 244,600		
		(c) Research and Planning:			
	$ 284,600	(1) Salaries	$ 295,300		
	52,800	(2) Other Expenditures	97,000		
	$ 337,400		$ 392,300		
		(d) Communications:			
	$ 60,900	(1) Salaries	$ 80,800		
	104,000	(2) Other Expenditures	192,500		
	$ 164,900		$ 273,300		
		(e) Support Services:			
	$ 1,272,000	(1) Salaries	$ 1,262,900		
	1,298,500	(2) Other Expenditures	1,307,800		
	$ 2,570,500		$ 2,570,700		
$ 2,913,900		2. PROPERTY MANAGEMENT AND LANDLORD AND TENANT AFFAIRS		$ 2,900,600	99
		Provides for the administration both directly and through the housing authorities of the elderly and family housing programs and provides for the administration of such landlord and tenant legislation as The Residential Rent Regulation Act and The Landlord and Tenant Act.			
		(a) Landlord and Tenant Affairs:			
	$ 1,839,800	(1) Salaries	$ 1,822,400		
	164,200	(2) Other Expenditures	172,200		
	$ 2,004,000		$ 1,994,600		
		(b) Property Management:			
	$ 666,400	(1) Salaries	$ 671,500		
	243,500	(2) Other Expenditures	234,500		
		(Recoverable from Canada $90,200)			
	$ 909,900		$ 906,000		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		HOUSING (XXX) Continued			
$ 9,895,200	. . . . .	3. PROGRAM DELIVERY		$ 10,982,500	100
		Consists of activities related to the construction and renovation of existing housing stock and activities related to the financing and subsidization of renovations and acquisitions of housing stock.			
		(a) Administrative Costs:			
	$ 2,616,500	(1) Salaries	$ 2,594,000		
	1,957,300	(2) Other Expenditures	2,546,800		
		(Recoverable from Canada $225,000)			
	$ 4,573,800		$ 5,140,800		
	$ 5,321,400	(b) Grants and Subsidies	$ 5,841,700		
$ 23,903,900	. . . . .	4. TRANSFER PAYMENTS TO THE MANITOBA HOUSING AND RENEWAL CORPORATION . . .		$ 24,622,600	101
		Provides for the costs of operating housing authorities including net interest costs of the corporation.			
$ 40,034,300		**TOTAL OPERATING EXPENDITURES**		$ 42,006,200	
		EXPENDITURES RELATED TO CAPITAL			
$ 3,172,500	. . . . .	5. EXPENDITURES RELATED TO CAPITAL		$ 2,000,000	102
	$ 3,172,500	(a) Capital Grants	$ 2,000,000		
	. . . . .	(b) Canada-Manitoba Winnipeg Core Area Agreement	. . . . .		
		$ 440,000 (1) Core Area Home Ownership Assistance Program	$ 570,400 (1)		
		384,000 (2) Logan Redevelopment Program	100,200 (2)		
		$ 824,000	$ 670,600		
		824,000 (3) Less: Recoverable From Urban Affairs	670,600		
$ 43,206,800		**TOTAL FOR HOUSING**		$ 44,006,200	

Note (1) - In addition, $142,600 is provided in the Canada-Manitoba Enabling Vote for the Winnipeg Core Area Agreement, for a total related Capital authorization for the Department of $713,000.

Note (2) - In addition, $25,100 is provided in the Canada-Manitoba Enabling Vote for the Winnipeg Core Area Agreement, for a total related Capital authorization for the Department of $125,300.

Year Ending March 31st, 1985		Year Ending March 31st, 1986

INDUSTRY, TRADE AND TECHNOLOGY (X)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 2,584,800	1. Administration and Finance	$ 2,704,000
2,328,100	2. Industry and Trade Division	2,519,300
3,559,000	3. Technology Division	3,644,900
. . . . .	4. Canada-Manitoba Economic Development Planning Agreement	100,000
$ 8,471,900*	TOTAL FOR INDUSTRY, TRADE AND TECHNOLOGY	$ 8,968,200

*RECONCILIATION STATEMENT

Details	1984-85 Estimates
1984-85 Main Estimates	$ 8,653,800
Transfer of functions to:	
- Executive Council	(45,000)
- Finance	(779,500)
Allocation of funds from:	
- Canada-Manitoba Enabling Vote Re: Industrial Development Agreement	642,600
1984-85 Adjusted Vote	$ 8,471,900

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		INDUSTRY, TRADE AND TECHNOLOGY (X)			
		CURRENT OPERATING EXPENDITURES			
$ 2,584,800	.....	1. ADMINISTRATION AND FINANCE		$ 2,704,000	103
	$ 9,800	(a) Minister's Salary	$ 9,800		
		(b) Executive Support: Provides for the operations of the offices of the Minister and Deputy Minister.			
	$ 199,600	(1) Salaries	$ 199,500		
	99,800	(2) Other Expenditures	120,000		
	$ 299,400		$ 319,500		
		(c) Strategic Planning: Provides planning support, policy development, project appraisal and related economic services to the department.			
	$ 798,000	(1) Salaries	$ 797,100		
	459,600	(2) Other Expenditures	459,600		
	$ 1,257,600		$ 1,256,700		
		(d) Communications: Provides professional support to assure that departmental policies and programs are made known to investors and clients.			
	$ 104,900	(1) Salaries	$ 114,200		
	248,500	(2) Other Expenditures	248,500		
	$ 353,400		$ 362,700		
		(e) Financial and Administrative Services: Provides central accounting, payroll and personnel, central registry and reference library and support services to the Departments of Industry, Trade and Technology and Business Development and Tourism.			
	$ 546,700	(1) Salaries	$ 547,300		
	117,900	(2) Other Expenditures	208,000		
	$ 664,600		$ 755,300		
$ 2,328,100	.....	2. INDUSTRY AND TRADE DIVISION		$ 2,519,300	104
		(a) Administration - Industry and Trade: Provides planning and direction to Industry and Trade.			
	$ 75,400	(1) Salaries	$ 71,300		
	6,000	(2) Other Expenditures	6,000		
	$ 81,400		$ 77,300		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		INDUSTRY, TRADE AND TECHNOLOGY (X) Continued			
		(b) Industry: Provides resources to create new employment opportunities in Manitoba through encouraging and assisting in the establishment and expansion of manufacturing and service industries in Manitoba.			
	$ 812,000	(1) Salaries	$ 823,800		
	389,000	(2) Other Expenditures	525,000		
	$ 1,201,000		$ 1,348,800		
		(c) Trade: Provides support to inter-provincial and export sales by Manitoba industries.			
	$ 500,200	(1) Salaries	$ 547,700		
	545,500	(2) Other Expenditures	545,500		
	$ 1,045,700		$ 1,093,200		
$ 3,559,000	. . . . .	3. TECHNOLOGY DIVISION		$ 3,644,900	105
		(a) Technology: Provides science and technology services to government and industry.			
	$ 337,700	(1) Salaries	$ 348,600		
	22,100	(2) Other Expenditures	22,100		
	$ 359,800		$ 370,700		
		(b) Information Technology: Provides for the creation of economic development initiatives and policies through the application of information technologies in the public and private sectors.			
	$ 85,000	(1) Salaries	$ 150,400		
	. . . . .	(2) Other Expenditures	15,000		
	$ 85,000		$ 165,400		
	$ 3,114,200	(c) Grant Assistance - Manitoba Research Council . . . . Provides grant assistance to the Manitoba Research Council for the development and maintenance of the Canadian Food Products Development Centre and the Industrial Technology Centre.	$ 3,108,800		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		INDUSTRY, TRADE AND TECHNOLOGY (X) Continued			
$	4.	CANADA-MANITOBA ECONOMIC DEVELOPMENT PLANNING AGREEMENT Provides for pre-feasibility and other studies in several focus areas noted in the federal-provincial agreement on economic planning. (Recoverable from Canada $40,000)		$ 100,000	(1) 106
$ 8,471,900		**TOTAL FOR INDUSTRY, TRADE AND TECHNOLOGY**		$ 8,968,200	

Note (1) - In addition, $400,000 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Economic Development Planning Agreement, for a total authorization of $500,000.

Year Ending March 31st, 1985		Year Ending March 31st, 1986
	LABOUR (XI)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 1,486,600	1. Administration and Finance	$ 1,450,500
7,281,900	2. Labour	7,470,500
$ 8,768,500	**TOTAL OPERATING EXPENDITURES**	$ 8,921,000
	EXPENDITURES RELATED TO CAPITAL	
41,000	3. Expenditures Related to Capital	41,000
$ 8,809,500*	**TOTAL FOR LABOUR**	$ 8,962,000

***RECONCILIATION STATEMENT**

Details	1984-85 Estimates
1984-85 Main Estimates	$ 9,229,200
Transfer of functions to:	
- Community Services	(419,700)
1984-85 Adjusted Vote	$ 8,809,500

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		LABOUR (XI)			
		CURRENT OPERATING EXPENDITURES			
$ 1,486,600		1. ADMINISTRATION AND FINANCE		$ 1,450,500	107
		Provides direction, control and co-ordination of departmental policies and programs and provides financial and personnel management and other administrative support services for the department as a whole; conducts research on labour issues, analyzes labour relations trends and assists with the development of planning and management systems.			
	$ 9,800	(a) Minister's Salary	$ 19,600		
		(b) Executive Support:			
	$ 419,000	(1) Salaries	$ 355,200		
	144,700	(2) Other Expenditures	144,700		
	$ 563,700		$ 499,900		
		(c) Research and Planning:			
	$ 326,900	(1) Salaries	$ 330,300		
	82,200	(2) Other Expenditures	82,200		
	$ 409,100		$ 412,500		
		(d) Financial and Administrative Services:			
	$ 469,000	(1) Salaries	$ 483,500		
	35,000	(2) Other Expenditures	35,000		
	$ 504,000		$ 518,500		
$ 7,281,900		2. LABOUR		$ 7,470,500	108
		Provides for the operation of the office of the Assistant Deputy Minister; provides inspection and regulatory services concerning safety aspects of buildings, mobile homes and certain mechanical, electrical and other technical equipment, and fire safety in the Province; provides enforcement of established standards relating to terms and conditions of employment; processes and considers applications made to the Manitoba Labour Board; provides conciliation and mediation services to labour and management; facilitates, through the administration of The Apprenticeship and Tradesmen's Qualifications Act, the development of persons to the level of skilled tradespersons; promotes the establishment, extension and improvement of pension plans and protects the pension rights of employees under existing pension plans; provides grant funds to certain organizations.			

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		LABOUR (XI) Continued			
		(a) Division Administration:			
$ 149,900		(1) Salaries	$ 155,000		
15,000		(2) Other Expenditures	15,000		
$ 164,900				$ 170,000	
		(b) Mechanical and Engineering:			
$ 1,259,300		(1) Salaries	$ 1,218,000		
261,900		(2) Other Expenditures	261,900		
$ 1,521,200				$ 1,479,900	
		(c) Fire Prevention:			
$ 1,161,500		(1) Salaries	$ 1,183,100		
448,100		(2) Other Expenditures	448,100		
400,500		(3) Engineering and Technical Services	393,600		
		$ 359,100 (a) Salaries $ 352,200			
		41,400 (b) Other Expenditures 41,400			
$ 2,010,100		(Recoverable from Canada $195,000)		$ 2,024,800	
		(d) Employment Standards:			
$ 980,600		(1) Salaries	$ 992,000		
111,900		(2) Other Expenditures	113,900		
320,000		(3) Payment of Wages Fund	320,000		
$ 1,412,500				$ 1,425,900	
		(e) Manitoba Labour Board:			
$ 267,600		(1) Salaries	$ 344,400		
55,300		(2) Other Expenditures	103,000		
$ 322,900				$ 447,400	
		(f) Conciliation and Mediation Services:			
$ 351,700		(1) Salaries	$ 346,800		
24,300		(2) Other Expenditures	46,300		
$ 376,000				$ 393,100	
		(g) Apprenticeship and Training:			
$ 675,600		(1) Salaries	$ 719,300		
215,000		(2) Other Expenditures	230,000		
$ 890,600		(Recoverable from Canada $240,000)		$ 949,300	
		(h) Pension Commission:			
$ 246,200		(1) Salaries	$ 242,600		
69,000		(2) Other Expenditures	69,000		
$ 315,200				$ 311,600	

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		LABOUR (XI) Continued			
	$ 268,500	(j) Grants	$ 268,500		
$ 8,768,500		**TOTAL OPERATING EXPENDITURES**		$ 8,921,000	
		EXPENDITURES RELATED TO CAPITAL			
$ 41,000	. . . . .	3. EXPENDITURES RELATED TO CAPITAL		$ 41,000	109
	$ 41,000	(a) Acquisition/Construction of Physical Assets	$ 41,000		
$ 8,809,500		**TOTAL FOR LABOUR**		$ 8,962,000	

Year Ending March 31st, 1985		Year Ending March 31st, 1986

MUNICIPAL AFFAIRS (XIII)

SUMMARY OF PROGRAMS

CURRENT OPERATING EXPENDITURES

$ 965,300	1. Administration and Finance	$ 1,077,300
299,300	2. Municipal Board	304,500
24,914,300	3. Municipal Advisory and Financial Services	25,910,700
4,546,700	4. Municipal Assessments	4,508,800
865,300	5. Systems Services	1,164,600
2,870,400	6. Municipal Planning Services	2,919,200
354,100	7. Provincial Planning	360,600
$ 34,815,400	TOTAL OPERATING EXPENDITURES	$ 36,245,700

EXPENDITURES RELATED TO CAPITAL

1,650,000	8. Expenditures Related to Capital	3,150,000
$ 36,465,400*	TOTAL FOR MUNICIPAL AFFAIRS	$ 39,395,700

*RECONCILIATION STATEMENT

Details	1984-85 Estimates
1984-85 Main Estimates	$ 36,465,400
1984-85 Adjusted Vote	$ 36,465,400

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		MUNICIPAL AFFAIRS (XIII)			
		CURRENT OPERATING EXPENDITURES			
$ 965,300		1. ADMINISTRATION AND FINANCE		$ 1,077,300	110
		Provides for overall planning, management and control of departmental policies and programs, budget coordination and management planning, accounting, personnel, payroll, and other administrative services; provides research and analysis in support of strategic planning and policy development.			
	$ 19,600	(a) Minister's Salary	$ 19,600		
		(b) Executive Support:			
	$ 237,900	(1) Salaries	$ 242,600		
	58,400	(2) Other Expenditures	59,200		
	$ 296,300		$ 301,800		
		(c) Personnel Services:			
	$ 81,200	(1) Salaries	$ 84,200		
	10,800	(2) Other Expenditures	10,800		
	$ 92,000		$ 95,000		
		(d) Research:			
	$ 152,900	(1) Salaries	$ 155,200		
	10,000	(2) Other Expenditures	10,000		
	$ 162,900		$ 165,200		
		(e) Financial, Communications and Administrative Services:			
	$ 236,800	(1) Salaries	$ 238,900		
	157,700	(2) Other Expenditures	256,800		
	$ 394,500		$ 495,700		
$ 299,300		2. MUNICIPAL BOARD		$ 304,500	111
		Provides services to local governments and individuals - reviews and renders decisions on long term borrowing, hears and renders decisions on assessment, approving authority and zoning appeals.			
	$ 258,600	(a) Salaries	$ 267,000		
	40,700	(b) Other Expenditures	37,500		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		MUNICIPAL AFFAIRS (XIII) Continued			
$ 24,914,300		3. MUNICIPAL ADVISORY AND FINANCIAL SERVICES		$ 25,910,700	112
		Provides advisory services on location to municipalities and local government districts in areas of finance and administration, has responsibility for ensuring consistent methods of budgeting, accounting and financial reporting, grant assistance to municipalities for grants in lieu of taxes, Urban Transit Grants, Centennial and Police Grants.			
	$ 1,091,500	(a) Salaries	$ 1,100,900		
	182,700	(b) Other Expenditures	182,700		
	22,651,000	(c) Grants to Municipalities in Lieu of Taxes	23,617,400		
	701,700	(d) Urban Transit Grants	722,700		
	100,000	(e) Centennial Grants	100,000		
	187,400	(f) Police Services Grant	187,000		
$ 4,546,700		4. MUNICIPAL ASSESSMENTS		$ 4,508,800	113
		Provides a complete assessment service to all municipal units except the City of Winnipeg, prepares equalized and balanced assessment annually.			
	$ 3,861,200	(a) Salaries	$ 3,896,100		
	685,500	(b) Other Expenditures	612,700		
$ 865,300		5. SYSTEMS SERVICES		$ 1,164,600	114
		Provides computer service and systems development to the Department and to Municipal Government in the fields of assessment, municipal accounting, tax statements, water billing and pensioner school tax assistance and resident home owner advance programs.			
	$ 355,300	(a) Salaries	$ 352,300		
	510,000	(b) Other Expenditures	812,300		
$ 2,870,400		6. MUNICIPAL PLANNING SERVICES		$ 2,919,200	115
		Provides professional planning advice to Planning Districts and Municipalities under agreement. Provides planning advice and administers The Planning Act for government departments on request.			
	$ 2,453,500	(a) Salaries	$ 2,502,500		
	416,900	(b) Other Expenditures	416,700		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		MUNICIPAL AFFAIRS (XIII) Continued			
$ 354,100	7.	PROVINCIAL PLANNING		$ 360,600	116
		Provides technical and administrative support to the Interdepartmental Planning Board and the Provincial Land Use Committee of Cabinet, as well as administering the subdivision approval process.			
	$ 326,000	(a) Salaries	$ 329,200		
	28,100	(b) Other Expenditures	31,400		
$ 34,815,400		**TOTAL OPERATING EXPENDITURES**		$ 36,245,700	
		EXPENDITURES RELATED TO CAPITAL			
$ 1,650,000	8.	EXPENDITURES RELATED TO CAPITAL		$ 3,150,000	117
		(a) Capital Grants:			
	$ 1,500,000	(1) Main Street Manitoba	$ 3,000,000		
	150,000	(2) Urban Transit Bus Purchases	150,000		
$ 36,465,400		**TOTAL FOR MUNICIPAL AFFAIRS**		$ 39,395,700	

Year Ending March 31st, 1985		Year Ending March 31st, 1986
	NATURAL RESOURCES (XII)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 3,959,800	1. Administration and Finance	$ 4,012,200
19,461,500	2. Regional Services	19,440,800
6,721,700	3. Engineering and Construction	6,769,900
8,995,100	4. Water Resources	9,098,500
13,042,000	5. Parks	13,054,200
1,974,900	6. Lands	2,080,800
7,339,600	7. Forestry	7,763,100
3,638,000	8. Fisheries	3,707,500
3,821,400	9. Wildlife	3,874,500
3,088,000	10. Surveys and Mapping	2,951,000
746,200	11. Resource Support Programs	758,600
$ 72,788,200	**TOTAL OPERATING EXPENDITURES**	$ 73,511,100
	EXPENDITURES RELATED TO CAPITAL	
11,373,300	12. Expenditures Related to Capital	13,295,000
$ 84,161,500[a]	**TOTAL FOR NATURAL RESOURCES**	$ 86,806,100

Year Ending March 31st, 1985	Year Ending March 31st, 1986

NATURAL RESOURCES (XII) Continued

***RECONCILIATION STATEMENT**

Details	1984-85 Estimates
1984-85 Main Estimates	$82,634,800
Transfer of functions from:	
- Culture, Heritage and Recreation	95,200
Transfer of functions to:	
- Agriculture	(40,000)
- Civil Service Commission	(28,500)
Allocation of funds from:	
- Manitoba Jobs Fund	1,500,000
1984-85 Adjusted Vote	$84,161,500

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		NATURAL RESOURCES (XII)			
		CURRENT OPERATING EXPENDITURES			
$ 3,959,800	. . . . .	1. ADMINISTRATION AND FINANCE		$ 4,012,200	118
		Provides policy and program development and administration for the department, including research and planning, communications and financial, personnel, computer and audit support services.			
$ 19,600		(a) Minister's Salary	$ 19,600		
		(b) Executive Support:			
$ 188,700		(1) Salaries	$ 261,400		
86,200		(2) Other Expenditures	86,600		
$ 274,900			$ 348,000		
		(c) Research and Planning:			
$ 522,800		(1) Salaries	$ 467,500		
45,800		(2) Other Expenditures	51,500		
$ 568,600			$ 519,000		
		(d) Communications:			
$ 283,900		(1) Salaries	$ 287,400		
194,500		(2) Other Expenditures	195,200		
$ 478,400			$ 482,600		
		(e) Financial Services:			
$ 684,000		(1) Salaries	$ 683,800		
171,600		(2) Other Expenditures	205,900		
$ 855,600			$ 889,700		
		(f) Personnel Services:			
$ 521,900		(1) Salaries	$ 518,200		
104,800		(2) Other Expenditures	106,300		
$ 626,700			$ 624,500		
		(g) Computer Services:			
$ 259,200		(1) Salaries	$ 263,800		
50,300		(2) Other Expenditures	51,100		
$ 309,500			$ 314,900		
		(h) Administrative Services:			
$ 605,600		(1) Salaries	$ 591,300		
97,200		(2) Other Expenditures	98,500		
$ 702,800			$ 689,800		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		NATURAL RESOURCES (XII) Continued			
		(j) Internal Audit:			
	$ 116,700	(1) Salaries	$ 116,900		
	7,000	(2) Other Expenditures	7,200		
	$ 123,700		$ 124,100		
$ 19,461,500		2. REGIONAL SERVICES		$ 19,440,800	119
		Provides for the delivery of services and programs at the community level relative to resource protection and utilization.			
		(a) Administration:			
	$ 702,100	(1) Salaries	$ 539,200		
	553,400	(2) Other Expenditures	694,400		
	140,200	(3) Problem Wildlife Control	140,200		
	$ 1,395,700		$ 1,373,800		
		(b) Northwest Region:			
	$ 912,500	(1) Salaries	$ 868,200		
	382,300	(2) Other Expenditures	395,300		
	$ 1,294,800		$ 1,263,500		
		(c) Northeast Region:			
	$ 998,100	(1) Salaries	$ 971,300		
	629,900	(2) Other Expenditures	655,800		
	$ 1,628,000		$ 1,627,100		
		(d) Interlake Region:			
	$ 1,235,000	(1) Salaries	$ 1,217,800		
	449,900	(2) Other Expenditures	478,600		
	$ 1,684,900		$ 1,696,400		
		(e) Southwest Region:			
	$ 756,700	(1) Salaries	$ 744,900		
	255,800	(2) Other Expenditures	285,700		
	$ 1,012,500		$ 1,030,600		
		(f) Western Region:			
	$ 981,000	(1) Salaries	$ 983,400		
	446,500	(2) Other Expenditures	465,100		
	$ 1,427,500		$ 1,448,500		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		NATURAL RESOURCES (XII) Continued			
		(g) Southeast Region:			
$ 973,200		(1) Salaries	$ 939,600		
385,400		(2) Other Expenditures	406,900		
$ 1,358,600			$ 1,346,500		
		(h) Eastern Region:			
$ 797,900		(1) Salaries	$ 775,400		
273,500		(2) Other Expenditures	294,800		
$ 1,071,400			$ 1,070,200		
		(j) Whiteshell Region:			
$ 552,400		(1) Salaries	$ 564,600		
168,800		(2) Other Expenditures	201,400		
$ 721,200			$ 766,000		
		(k) Enforcement and Legislative Services:			
$ 194,400		(1) Salaries	$ 194,300		
68,500		(2) Other Expenditures	69,100		
$ 262,900			$ 263,400		
		(m) Fire Suppression - Administration:			
$ 389,600		(1) Salaries	$ 339,800		
531,500		(2) Other Expenditures	532,100		
$ 921,100			$ 871,900		
		(n) Fire Suppression - Operations:			
$ 1,434,700		(1) Salaries	$ 1,434,700		
3,901,800		(2) Other Expenditures	3,901,800		
1,346,400		(3) Northern Development Agreement - Provincial - Fire Tac Crews	1,346,400		
$ 6,682,900			$ 6,682,900		
$ 6,721,700	3.	ENGINEERING AND CONSTRUCTION		$ 6,769,900	120
		Provides for professional engineering and technical support services necessary for the implementation of programs, activities and projects developed by the Resource Branches of the department, other departments and agencies. Provides for such other engineering and construction management services as may be required by the department and the provision of grants to Conservation Districts.			
		(a) Administration:			
$ 466,100		(1) Salaries	$ 472,400		
103,200		(2) Other Expenditures	111,900		
$ 569,300			$ 584,300		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		NATURAL RESOURCES (XIX) Continued			
		(b) Technical Services:			
$ 1,248,900		(1) Salaries	$ 1,209,800		
91,000		(2) Other Expenditures	95,000		
$ 1,339,900			$ 1,304,800		
		(c) Regional Engineering Services:			
$ 3,896,900		(1) Salaries	$ 3,887,200		
859,600		(2) Other Expenditures	937,500		
$ 4,756,500			$ 4,824,700		
		(d) Conservation District Authority:			
$ 53,800		(1) Salaries	$ 53,900		
2,200		(2) Other Expenditures	2,200		
$ 56,000			$ 56,100		
$ 8,995,100	4.	WATER RESOURCES		$ 9,098,500	121
		Provides for short and long term planning for the use, regulation, development and management of water resources in or available to the Province. Includes activities associated with the issuance of Water Power and Water Rights licences, designated area permits, subdivision approvals and flood forecasting.			
		(a) Administration:			
$ 310,200		(1) Salaries	$ 314,800		
97,400		(2) Other Expenditures	169,500		
$ 407,600			$ 484,300		
		(b) Water Licensing and Approvals:			
$ 364,300		(1) Salaries	$ 371,000		
197,300		(2) Other Expenditures	209,300		
$ 561,600			$ 580,300		
		(c) Water Management:			
$ 1,146,400		(1) Salaries	$ 1,170,200		
193,200		(2) Other Expenditures	293,900		
3,888,800		(3) Waterway Maintenance	3,888,800		
$ 5,228,400			$ 5,352,900		
		(d) Hydrotechnical Services:			
$ 1,009,100		(1) Salaries	$ 928,400		
698,500		(2) Other Expenditures	835,700		
$ 1,707,600			$ 1,764,100		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		NATURAL RESOURCES (XII) Continued			
		(e) Regional Management:			
$ 276,300		(1) Salaries	$ 276,300		
41,400		(2) Other Expenditures	41,400		
$ 317,700			$ 317,700		
		(f) Canada-Manitoba Water Development Agreement:			
$ 58,400		(1) Salaries	$		
289,300		(2) Other Expenditures	197,800		
		(Recoverable from Canada $82,600)			
$ 347,700			$ 197,800	(1)	
		(g) Canada-Manitoba Flood Damage Reduction Agreement:			
$ 234,300		(1) Salaries	$ 209,800		
161,600		(2) Other Expenditures	161,600		
		(Recoverable from Canada $185,700)			
$ 395,900			$ 371,400		
		(h) Canada-Manitoba Value-Added Crops Production Agreement:			
$ 27,700		(1) Salaries	$ 29,100		
900		(2) Other Expenditures	900		
$ 28,600			$ 30,000	(2)	
$ 13,042,000		5. PARKS		$ 13,054,200	122
		Provides for the establishment, planning, development and management of a resource based provincial park system for the healthful enjoyment, cultural, educational and social benefit of the people of Manitoba.			
		(a) Administration:			
$ 281,700		(1) Salaries	$ 283,300		
118,800		(2) Other Expenditures	198,200		
$ 400,500			$ 481,500		
		(b) Park Planning:			
$ 671,900		(1) Salaries	$ 668,900		
150,100		(2) Other Expenditures	161,600		
$ 832,000			$ 830,500		
		(c) Program Management:			
$ 301,100		(1) Salaries	$ 308,800		
54,800		(2) Other Expenditures	56,300		
$ 355,900			$ 365,100		

Note (1) - In addition, $344,000 is included in Expenditures Related to Capital and $135,500 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Water Development Agreement, for a total authorization of $677,300.

Note (2) - In addition, $3,256,000 is included in Expenditures Related to Capital and $814,000 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Value-Added Crops Production Agreement, for a total authorization for the Department of $4,100,000.

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		NATURAL RESOURCES (XII) Continued			
		(d) Park Maintenance:			
	$ 8,099,500	(1) Salaries	$ 7,974,500		
	2,783,200	(2) Other Expenditures	2,843,200		
	$ 10,882,700		$ 10,817,700		
		(e) Visitor Services:			
	$ 385,000	(1) Salaries	$ 373,500		
	119,200	(2) Other Expenditures	119,200		
	$ 504,200		$ 492,700		
	$ 66,700	(f) Grant Assistance	$ 66,700		
$ 1,974,900		6. LANDS		$ 2,080,800	123
		Provides for administration of all Crown Lands and the maintenance of a Crown Lands Registry System.			
		(a) Administration:			
	$ 155,300	(1) Salaries	$ 146,900		
	13,000	(2) Other Expenditures	19,400		
	$ 168,300		$ 166,300		
		(b) Crown Lands Administration:			
	$ 703,600	(1) Salaries	$ 650,200		
	96,500	(2) Other Expenditures	127,300		
	$ 800,100		$ 777,500		
		(c) Regional Management:			
	$ 325,900	(1) Salaries	$ 336,900		
	76,900	(2) Other Expenditures	95,100		
	$ 402,800		$ 432,000		
		(d) Crown Lands Registry:			
	$ 285,000	(1) Salaries	$ 289,200		
	189,400	(2) Other Expenditures	249,000		
	$ 474,400		$ 538,200		
		(e) Northern Development Agreement - Provincial - Wild Rice:			
	$ 99,400	(1) Salaries	$ 94,600		
	29,900	(2) Other Expenditures	72,200		
	$ 129,300		$ 166,800		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		NATURAL RESOURCES (XII) Continued			
$ 7,339,600	.....	7. FORESTRY		$ 7,763,100	124
		Provides for programs to foster full utilization and management of forestry resources and provides information regarding all forestry resources. Provides for the protection of forest lands, develops, implements and monitors operating policy relative to the development and utilization of forest resources and for the administration of forest management and renewal agreements.			
		(a) Administration:			
$ 144,900		(1) Salaries	$ 171,100		
17,100		(2) Other Expenditures	31,600		
25,400		(3) Grant Assistance	25,400		
$ 187,400			$ 228,100		
		(b) Forest Inventory:			
$ 568,900		(1) Salaries	$ 574,600		
142,900		(2) Other Expenditures	149,700		
$ 711,800			$ 724,300		
		(c) Timber Management and Development:			
$ 239,300		(1) Salaries	$ 239,800		
51,800		(2) Other Expenditures	53,800		
$ 291,100			$ 293,600		
		(d) Silviculture:			
$ 226,600		(1) Salaries	$ 218,200		
977,000		(2) Other Expenditures	1,257,600		
$ 1,203,600			$ 1,475,800		
		(e) Forest Protection:			
$ 729,900		(1) Salaries	$ 736,400		
1,353,900		(2) Other Expenditures	1,366,600		
$ 2,083,800			$ 2,103,000		
		(f) Regional Management:			
$ 681,200		(1) Salaries	$ 694,500		
222,800		(2) Other Expenditures	236,100		
$ 904,000			$ 930,600		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		NATURAL RESOURCES (XII) Continued			
		(g) Northern Development Agreement - Provincial - Forest Renewal:			
$ 450,300		(1) Salaries	$ 454,400		
1,507,600		(2) Other Expenditures	1,553,300		
$ 1,957,900			$ 2,007,700		
$ 3,638,000	8.	FISHERIES		$ 3,707,500	125
		Provides for the management of sport and commercial fisheries, fish stocking, fish habitat programs and for Northern Fishermen's Freight Assistance.			
		(a) Administration:			
$ 192,000		(1) Salaries	$ 194,900		
40,000		(2) Other Expenditures	48,100		
$ 232,000			$ 243,000		
		(b) Regional Management:			
$ 694,400		(1) Salaries	$ 703,200		
214,000		(2) Other Expenditures	241,200		
$ 908,400			$ 944,400		
		(c) Fish Culture:			
$ 577,500		(1) Salaries	$ 575,600		
219,000		(2) Other Expenditures	234,900		
$ 796,500			$ 810,500		
		(d) Fisheries Enhancement:			
$ 516,500		(1) Salaries	$ 521,500		
92,500		(2) Other Expenditures	92,500		
$ 609,000			$ 614,000		
		(e) Commercial Fishing Management:			
$ 183,400		(1) Salaries	$ 185,400		
32,000		(2) Other Expenditures	32,000		
$ 215,400			$ 217,400		
		(f) Sport Fishing Management:			
$ 114,500		(1) Salaries	$ 116,000		
40,000		(2) Other Expenditures	40,000		
$ 154,500			$ 156,000		
$ 342,600		(g) Northern Fishermen's Freight Assistance	$ 342,600		
$ 379,600		(h) Fishermen's Loan Program - Administration	$ 379,600		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		NATURAL RESOURCES (XII) Continued			
$ 3,821,400		9. WILDLIFE		$ 3,874,500	126
		Provides for programs to manage and develop wildlife resources for commercial and recreational uses.			
		(a) Administration:			
$ 166,700		(1) Salaries	$ 168,400		
20,400		(2) Other Expenditures	22,100		
$ 187,100			$ 190,500		
		(b) Wildlife Management:			
$ 483,400		(1) Salaries	$ 491,100		
140,500		(2) Other Expenditures	153,900		
5,000		(3) Grant Assistance	5,000		
165,300		(4) Big Game Damage Compensation	115,300		
$ 794,200			$ 765,300		
		(c) Habitat Management:			
$ 451,500		(1) Salaries	$ 401,700		
186,500		(2) Other Expenditures	214,300		
$ 638,000			$ 616,000		
		(d) Biological Services:			
$ 386,900		(1) Salaries	$ 392,800		
168,200		(2) Other Expenditures	191,300		
12,000		(3) Grant Assistance	12,000		
$ 567,100			$ 596,100		
		(e) Regional Management:			
$ 427,800		(1) Salaries	$ 435,900		
242,400		(2) Other Expenditures	259,400		
$ 670,200			$ 695,300		
		(f) Northern Development Agreement - Provincial - Wildlife Management:			
$ 111,600		(1) Salaries	$ 112,700		
124,400		(2) Other Expenditures	124,400		
$ 236,000			$ 237,100		
		(g) Wild Fur Management:			
$ 336,000		(1) Salaries	$ 366,700		
161,900		(2) Other Expenditures	176,600		
30,900		(3) Grant Assistance	30,900		
$ 528,800			$ 574,200		
$ 200,000		(h) Canada-Manitoba Waterfowl Damage Prevention Agreement	$ 200,000		
		(Recoverable from Canada $100,000)			

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		NATURAL RESOURCES (XII) Continued			
$ 3,088,000	. . . . . 10.	**SURVEYS AND MAPPING**		$ 2,951,000	127
		Provision of a central provincial service in legal and control surveys, topographic and geographic mapping, remote sensing; and the maintenance of a provincial air photo library and operation of a central map office.			
		(a) Administration:			
$ 254,800		(1) Salaries	$ 212,000		
41,700		(2) Other Expenditures	45,300		
$ 296,500			$ 257,300		
		(b) Legal Surveys:			
$ 585,300		(1) Salaries	$ 593,300		
201,300		(2) Other Expenditures	208,600		
$ 786,600			$ 801,900		
		(c) Control Surveys and Mapping:			
$ 844,800		(1) Salaries	$ 851,600		
162,900		(2) Other Expenditures	169,900		
$ 1,007,700			$ 1,021,500		
		(d) Geographic Mapping:			
$ 420,400		(1) Salaries	$ 326,800		
114,100		(2) Other Expenditures	103,100		
$ 534,500			$ 429,900		
		(e) Map Distribution and Remote Sensing:			
$ 303,700		(1) Salaries	$ 278,200		
282,000		(2) Other Expenditures	285,200		
$ 585,700			$ 563,400		
123,000		(3) Less: Recoverable from Other Appropriations . .	123,000		
$ 462,700			$ 440,400		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		NATURAL RESOURCES (XII) Continued			
$ 746,200	11.	RESOURCE SUPPORT PROGRAMS		$ 758,600	128
		Provides for the operation of the offices of the Manitoba Water Commission, Garrison Diversion Opposition, Conservation Districts Commission; funding for the Manitoba Habitat Enhancement Fund and grant support to the Natural Resource Institute.			
		(a) Manitoba Water Commission:			
	$ 53,200	(1) Salaries	$ 62,200		
	40,200	(2) Other Expenditures	42,400		
	$ 93,400		$ 104,600		
		(b) Garrison Diversion Opposition:			
	$ 57,700	(1) Salaries	$ 57,700		
	128,000	(2) Other Expenditures	132,600		
	$ 185,700		$ 190,300		
		(c) Conservation Districts Commission:			
	$ 187,100	(1) Salaries	$ 163,400		
	10,000	(2) Other Expenditures	30,300		
	$ 197,100		$ 193,700		
	$ 250,000	(d) Habitat Enhancement Fund	$ 250,000		
	$ 20,000	(e) Natural Resource Institute Grant	$ 20,000		
$ 72,788,200		**TOTAL OPERATING EXPENDITURES**		$ 73,511,100	
		EXPENDITURES RELATED TO CAPITAL			
$ 11,373,300	12.	EXPENDITURES RELATED TO CAPITAL		$ 13,295,000	129
	$ 242,500	(a) Acquisition/Construction of Physical Assets: Northern Development Agreement - Provincial	$ 242,500		
	9,204,300	(b) Acquisition/Construction of Physical Assets: Other Capital Projects	11,126,000		
		(Recoverable from Canada $1,976,600)			
	1,926,500	(c) Capital Grants	1,926,500		
$ 84,161,500		**TOTAL FOR NATURAL RESOURCES**		$ 86,806,100	

Year Ending March 31st, 1985		Year Ending March 31st, 1986
	NORTHERN AFFAIRS (XIX)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 915,000	1. Administration and Finance	$ 1,012,300
6,688,200	2. Local Government Development	6,895,800
2,873,100	3. Agreements Management and Co-ordination	2,965,900
190,800	4. Corporate Projects	242,500
8,778,000	5. Northern Development Agreement - Canada-Manitoba	9,323,800 (1)
$ 19,445,100	**TOTAL OPERATING EXPENDITURES**	$ 20,440,300
	EXPENDITURES RELATED TO CAPITAL	
6,353,300	6. Expenditures Related to Capital	6,287,100 (1)
$ 25,798,400	**TOTAL FOR NORTHERN AFFAIRS**	$ 26,727,400

Note (1) - Total authorization for the Northern Development Agreement is as follows:

1984-85		1985-86
	Northern Development Agreement - Canada-Manitoba	
$ 8,778,000	- Current Operating Expenditures	$ 9,323,800
3,867,000	- Expenditures Related to Capital	4,151,600
3,161,200	- Canada-Manitoba Enabling Vote	3,368,800
$ 15,806,200	Sub-Total Canada-Manitoba	$ 16,844,200
5,746,500	Northern Development Agreement - Provincial	5,849,700
$ 21,552,700	Total Northern Development Agreement	$ 22,693,900

Year Ending March 31st, 1985

Year Ending March 31st, 1986

NORTHERN AFFAIRS (XIX) Continued

***RECONCILIATION STATEMENT**

Details	1984-85 Estimates
1984-85 Main Estimates	$ 25,622,400
Allocation of funds from:	
- Employment Services and Economic Security re: Northern Development Agreement	160,000
- Canada-Manitoba Enabling Vote re: Northern Development Agreement	16,000
1984-85 Adjusted Vote	$ 25,798,400

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		NORTHERN AFFAIRS (XIX)			
		CURRENT OPERATING EXPENDITURES			
$ 915,000		1. ADMINISTRATION AND FINANCE		$ 1,012,300	130
		Provides direction, control, research and planning, and co-ordination of departmental policies and programs. Also provides administrative support services to the department and northern and remote communities in terms of budget, expenditures, and cost-sharing arrangements.			
	$ 19,600	(a) Minister's Salary	$ 19,600		
		(b) Executive Support:			
	$ 218,000	(1) Salaries and Wages	$ 208,100		
	47,700	(2) Other Expenditures	75,000		
	$ 265,700		$ 283,100		
		(c) Research and Planning:			
	$ 53,000	(1) Salaries	$ 104,000		
	10,000	(2) Other Expenditures	20,000		
	$ 63,000		$ 124,000		
		(d) Financial and Administrative Services:			
	$ 318,300	(1) Salaries	$ 331,600		
	36,300	(2) Other Expenditures	32,500		
	$ 354,600		$ 364,100		
		(e) Northern Affairs Fund:			
	$ 49,700	(1) Salaries	$ 49,000		
	17,500	(2) Other Expenditures	8,000		
	$ 67,200		$ 57,000		
		(f) Audit Services:			
	$ 126,900	(1) Salaries	$ 146,500		
	18,000	(2) Other Expenditures	18,000		
	$ 144,900		$ 164,500		
$ 6,688,200		2. LOCAL GOVERNMENT DEVELOPMENT		$ 6,895,800	131
		Provides services to northern and remote communities which assist in the attainment of local self-government. The services take the form of financial and technical assistance of a local municipal nature.			
		(a) Local Government Services:			
	$ 715,400	(1) Northern Development Agreement - Provincial	$ 652,300		
		$ 555,600 (a) Salaries and Wages	$ 518,000		
		159,800 (b) Other Expenditures	134,300		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		NORTHERN AFFAIRS (XIX) Continued			
$		(2) Northern Development Agreement - Canada-Manitoba	$		
		$ 86,400 (a) Emergency Response Program . . . . . $ 75,800			
		86,400 (b) Less: Recoverable from Other Appropriations . . . 75,800			
$ 715,400			$ 652,300		
		(b) Local Government Services:			
$ 301,600		(1) Salaries and Wages	$ 312,700		
145,000		(2) Other Expenditures	132,200		
2,719,500		(3) Community Operations	2,869,500		
$ 3,166,100			$ 3,314,400		
		(c) Construction Services:			
$ 562,700		(1) Technical Services	$ 574,600		
		$ 503,500 (a) Salaries . . . . . $ 490,400			
		59,200 (b) Other Expenditures . 84,200			
1,070,400		(2) Community Works	1,063,800		
		$ 451,900 (a) Salaries . . . . . $ 475,300			
		193,000 (b) Other Expenditures . 163,000			
		425,500 (c) Regional Services . . 425,300			
$ 1,633,100			$ 1,638,400		
		(d) Municipal Support Services:			
$ 513,900		(1) Northern Development Agreement - Provincial	$ 536,000		
		$ 334,800 (a) Salaries and Wages . $ 356,400			
		179,100 (b) Other Expenditures . 179,600			
$ 659,700		(e) Grants	$ 754,700		
$ 2,873,100	. . . . .	3. AGREEMENTS MANAGEMENT AND CO-ORDINATION		$ 2,965,900	132
		Responsible for the management and co-ordination of programming and funding as defined by the Canada-Manitoba Northern Development and Special ARDA Agreements and the Northern Flood Agreement.			
		(a) Northern Development Agreement - Provincial:			
$ 139,200		(1) Salaries and Wages	$ 143,500		
55,300		(2) Other Expenditures	55,300		
300,000		(3) Payments to Other Implementing Jurisdictions . .	350,000		
$ 494,500			$ 548,800		

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		NORTHERN AFFAIRS (XIX) Continued			
		(b) Agreements Management and Co-ordination:			
	$ 593,100	(1) Salaries and Wages	$ 595,500		
	95,600	(2) Other Expenditures	143,600		
	722,000	(3) Northern Flood Agreement	744,300		
	$ 1,410,700		$ 1,483,400		
		(c) Canada-Manitoba Special ARDA Agreement:			
	$ 125,700	(1) Salaries and Wages	$ 99,400		
	842,200	(2) Other Expenditures	834,300		
		(Recoverable from Canada $700,300)			
	$ 967,900		$ 933,700	(1)	
$ 190,800		4. CORPORATE PROJECTS		$ 242,500	133
		Provides support services to Moose Lake and Channel Area Loggers and other small logging operations in Northern Manitoba.			
	$ 66,800	(a) Salaries and Wages	$ 67,500		
	124,000	(b) Other Expenditures	175,000		
$ 8,778,000		5. NORTHERN DEVELOPMENT AGREEMENT - CANADA-MANITOBA		$ 9,323,800	(2) 134
		(Recoverable from Canada $5,451,300)			
$ 19,445,100		**TOTAL OPERATING EXPENDITURES**		$ 20,440,300	

Note (1) - In addition, $233,400 is included in the Canada-Manitoba Enabling Vote for the Canada-Manitoba Special ARDA Agreement, for a total authorization of $1,167,100.

Note (2) - Total authorization for the Northern Development Agreement is as follows:

1984-85	Northern Development Agreement - Canada-Manitoba	1985-86
$ 8,778,000	- Current Operating Expenditures	$ 9,323,800
3,867,000	- Expenditures Related to Capital	4,151,600
3,161,200	- Canada-Manitoba Enabling Vote	3,368,800
$ 15,806,200	Sub-Total Canada-Manitoba	$ 16,844,200
5,746,500	Northern Development Agreement - Provincial	5,849,700
$ 21,552,700	Total Northern Development Agreement	$ 22,693,900

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		NORTHERN AFFAIRS (XIX) Continued			
		EXPENDITURES RELATED TO CAPITAL			
$ 6,353,300	. . . . .	6. EXPENDITURES RELATED TO CAPITAL		$ 6,287,100	135
		(a) Acquisition/Construction of Physical Assets - Northern Development Agreement - Canada-Manitoba:			
	$ 2,959,000	(1) Northern Affairs	$ 3,239,600		
	908,000	(2) Other Departments	912,000		
		(Recoverable from Canada $2,491,000)			
	$ 3,867,000		$ 4,151,600	(3)	
		(b) Acquisition/Construction of Physical Assets:			
	$ 1,186,300	(1) Other Capital Projects	$ 835,500		
	1,300,000	(2) Northern Flood Agreement	1,300,000		
	$ 2,486,300		$ 2,135,500		
$ 25,798,400		**TOTAL FOR NORTHERN AFFAIRS**		$ 26,727,400	

Note (3) - In addition, $1,037,900 is provided in the Canada-Manitoba Enabling Vote for the Northern Development Agreement, for a total Capital Authorization of $5,189,500. Total shareable authorization including Current Operating Expenditures is $16,844,200, as detailed in Note (2).

Year Ending March 31st, 1985		Year Ending March 31st, 1986
	URBAN AFFAIRS (XX)	
	SUMMARY OF PROGRAMS	
	CURRENT OPERATING EXPENDITURES	
$ 413,600	1. Administration and Finance	$ 417,300
32,907,000	2. Financial Assistance to the City of Winnipeg	33,900,000
4,463,800	3. Urban Policy Co-ordination	4,943,700
247,600	4. Agreement for Recreation and Conservation for the Red River Corridor	125,000
$ 38,032,000	**TOTAL, OPERATING EXPENDITURES**	$ 39,386,000
	EXPENDITURES RELATED TO CAPITAL	
27,805,400	5. Expenditures Related to Capital	27,000,100
$ 65,837,400*	**TOTAL FOR URBAN AFFAIRS**	$ 66,386,100

***RECONCILIATION STATEMENT**

Details	1984-85 Estimates
1984-85 Main Estimates	$ 66,525,400
Allocation of funds to:	
- Education re: Winnipeg Core Area Agreement	(688,000)
1984-85 Adjusted Vote	$ 65,837,400

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		URBAN AFFAIRS (XX)			
		CURRENT OPERATING EXPENDITURES			
$ 413,600	1.	ADMINISTRATION AND FINANCE		$ 417,300	136
		Provides for the operation of the offices of the Minister and Deputy Minister, communications, financial, personnel and other administrative services to the department.			
	$ 9,800	(a) Minister's Salary	$ 9,800		
	153,900	(b) Executive Support	156,500		
		$ 132,600 (1) Salaries	$ 137,200		
		21,300 (2) Other Expenditures	19,300		
	249,900	(c) Administrative and Financial Services	251,000		
		$ 220,300 (1) Salaries	$ 223,000		
		29,600 (2) Other Expenditures	28,000		
$ 32,907,000	2.	FINANCIAL ASSISTANCE TO THE CITY OF WINNIPEG		$ 33,900,000 (1)	137
		Provides for the current operating grants to the City of Winnipeg.			
$ 4,463,800	3.	URBAN POLICY CO-ORDINATION		$ 4,943,700	138
		Provides urban policy formulation, planning advice and inter-governmental liaison with respect to urban affairs. Provides for the Province's share of expenditures related to improving the core area of the City of Winnipeg and provides for the effective participation of core area residents in employment and development opportunities.			
	$ 309,700	(a) Salaries	$ 300,200		
	82,800	(b) Other Expenditures	132,300		
	3,807,800	(c) Canada-Manitoba Winnipeg Core Area Agreement	4,328,800 (2)		
		$ 807,700 (1) Payments to Other Implementing Jurisdictions	$ 960,000		
		3,000,100 (2) Payments to Other Provincial Departments	3,368,800		
		(Recoverable from Canada and Winnipeg $2,526,600)			
	263,500	(d) Review Committee, City of Winnipeg Act	182,400		
		$ 157,400 (1) Salaries	$ 114,700		
		106,100 (2) Other Expenditures	67,700		

Note (1) - In addition, $16,900,000 is provided under Expenditures Related to Capital for a total of $50,800,000 for grants to the City of Winnipeg.

Note (2) - In addition, $1,082,200 is provided in the Canada-Manitoba Enabling Vote for the Winnipeg Core Area Agreement. Of this amount, $842,200 pertains to Payments to Other Provincial Departments. Total Current authorization for the Winnipeg Core Area Agreement is $5,411,000. Total authorization including Expenditures Related to Capital is $17,098,700.

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		URBAN AFFAIRS (XX) Continued			
$ 247,600		4. AGREEMENT FOR RECREATION AND CONSERVATION FOR THE RED RIVER CORRIDOR		$ 125,000	139
		Provides for expenditures to be made by the Province and cost-shared with the Government of Canada for the development of the Red River Corridor as a major historical, recreational and cultural resource.			
	$ 19,700	(a) Salaries	$ 10,000		
	227,900	(b) Other Expenditures	115,000		
		$ 52,500 (1) ARC Secretariat ... $ 25,000			
		175,400 (2) ARC Authority 90,000			
		(Recoverable from Canada $12,500)			
$ 38,032,000		**TOTAL OPERATING EXPENDITURES**		$ 39,386,000	
		EXPENDITURES RELATED TO CAPITAL			
$ 27,805,400		5. EXPENDITURES RELATED TO CAPITAL		$ 27,000,100	140
	$ 8,000,000	(a) Acquisition/Construction of Physical Assets: Canada-Manitoba Winnipeg Core Area Agreement ...	$ 9,350,100 (3)		
		$ 1,127,900 (1) Payments to Other Implementing Jurisdictions ... $ 3,015,500			
		1,464,000 (2) Payments to Other Provincial Departments 1,534,600			
		5,408,100 (3) Departmental Expenditures 4,800,000			
		(Recoverable from Canada and Winnipeg $4,750,900)			
	2,290,400	(b) Acquisition/Construction of Physical Assets: Agreement for Recreation and Conservation for the Red River Corridor	750,000		
		(Recoverable from Canada $147,000)			
	17,515,000	(c) Financial Assistance for the City of Winnipeg ...	16,900,000		
		$ 17,390,000 (1) Grants ..... $ 16,900,000			
		125,000 (2) Intergovernmental Land Sales Program			
$ 65,837,400		**TOTAL FOR URBAN AFFAIRS**		$ 66,386,100	

Note (3) - In addition, $2,337,600 is provided in the Canada-Manitoba Enabling Vote for the Winnipeg Core Area Agreement. Of this amount $383,700 pertains to Payments to Other Provincial Departments. Total Capital authorization for the Winnipeg Core Area Agreement is $11,687,700. Total authorization including Current Operating Expenditures is $17,098,700.

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		CANADA-MANITOBA ENABLING VOTE (XXVI)			
$ 9,567,100	1.	CANADA-MANITOBA ENABLING VOTE . . . . . Provides for costs to be incurred by the Province with respect to activities to be undertaken in accordance with various Federal-Provincial Agreements.		$ 9,918,400	141
	$ 817,100	(a) Value-Added Crops Production Agreement	$ 992,900		
		$ 338,900 (1) Operating . . . . . $ 178,900			
		478,200 (2) Capital/Grants 814,000			
		(Recoverable from Canada $432,900)			
	1,687,100	(b) Tourism Agreement	932,500		
		$ 367,100 (1) Operating . . . . . $ 130,100			
		1,320,000 (2) Capital/Grants 802,400			
		(Recoverable from Canada $559,500)			
	237,800	(c) Water Development Agreement	135,500		
		$ 57,800 (1) Operating . . . . . $ 49,500			
		180,000 (2) Capital/Grants 86,000			
		(Recoverable from Canada $24,700)			
	3,161,200	(d) Northern Development Agreement - Canada-Manitoba	3,368,800		
		$2,194,500 (1) Operating . . . . . $ 2,330,900			
		966,700 (2) Capital/Grants 1,037,900			
		(Recoverable from Canada $1,985,500)			
	2,951,900	(e) Winnipeg Core Area Agreement	3,419,800		
		$ 951,900 (1) Operating . . . . . $ 1,082,200			
		2,000,000 (2) Capital/Grants 2,337,600			
		(Recoverable from Canada $808,700)			
	242,000	(f) Special ARDA Agreement	233,400		
		$ 242,000 (1) Operating . . . . . $ 233,400			
		(Recoverable from Canada $175,100)			
	470,000	(g) Mineral Development Agreement (ERDA)	435,500		
		$ 470,000 (1) Operating . . . . . $ 405,800			
		. . . . . (2) Capital/Grants 29,700			
	. . . . .	(h) Economic Development Planning Agreement	400,000		
		$. . . . . (1) Operating . . . . . $ 400,000			
		(Recoverable from Canada $160,000)			
$ 9,567,100*		**TOTAL FOR CANADA-MANITOBA ENABLING VOTE**		$ 9,918,400	(1)

Note (1) - Total authorization of $9,918,400 for the Canada-Manitoba Enabling Vote includes $4,810,800 for Current Operating Expenditures and $5,107,600 for Expenditures Related to Capital.

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appro-priations	Year Ending March 31st, 1986	Resolu-tion No.

CANADA-MANITOBA ENABLING VOTE (XXVI) Continued

***RECONCILIATION STATEMENT**

Details	1984-85 Estimates
1984-85 Main Estimates	$ 11,243,500
Allocation of funds from:	
- Employment Services and Economic Security re: Northern Development Agreement	40,000
Allocation of funds to:	
- Education re: Winnipeg Core Area Agreement	(172,000)
- Energy and Mines re: Energy Agreement	(812,800)
- Energy and Mines re: National Energy Audit Program	(73,000)
- Industry, Trade and Technology re: Industrial Development Agreement	(642,600)
- Northern Affairs re: Northern Development Agreement	(16,000)
1984-85 Adjusted Vote	$ 9,567,100

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		EMERGENCY INTEREST RATE RELIEF (XXVIII)			
		CURRENT OPERATING EXPENDITURES			
$ 4,900,000	1.	EMERGENCY INTEREST RATE RELIEF PROGRAM Provides emergency debt servicing assistance to homeowners, farmers and small businesses.		$ 1,914,700	142
$ 4,900,000*		**TOTAL FOR EMERGENCY INTEREST RATE RELIEF**		$ 1,914,700	

***RECONCILIATION STATEMENT**

Details	1984-85 Estimates
1984-85 Main Estimates	$ 4,900,000
1984-85 Adjusted Vote	$ 4,900,000

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		FLOOD CONTROL AND EMERGENCY EXPENDITURES (XVIII)			
		CURRENT OPERATING EXPENDITURES			
$ 1,000,000	1.	FLOOD CONTROL AND EMERGENCY EXPENDITURES . . . . . Provides for expenditures related to flooding and other natural disasters. Includes municipal flood grants, departmental flood expenditures, Manitoba Disaster Assistance Board and other related expenditures.		$ 1,000,000	143
$ 1,000,000*		**TOTAL FOR FLOOD CONTROL AND EMERGENCY EXPENDITURES**		$ 1,000,000	

*RECONCILIATION STATEMENT

Details	1984-85 Estimates
1984-85 Main Estimates	$ 1,000,000
1984-85 Adjusted Vote	$ 1,000,000

Year Ending March 31st, 1985	Appro. No.	SERVICE	Details of Appropriations	Year Ending March 31st, 1986	Resolution No.
		MANITOBA JOBS FUND (XXIX)			
$ 92,600,000	1.	MANITOBA JOBS FUND		$ 83,160,000	144
		(a) Economic Development:			
$ 19,200,000		(1) Current Operating Expenditures	$ 23,400,000		
16,200,000		(2) Expenditures Related to Capital	14,000,000		
		(Recoverable from Canada $350,000)			
$ 35,400,000			$ 37,400,000		
		(b) Housing, Urban Development and Human Resources:			
$ 18,000,000		(1) Current Operating Expenditures	$ 26,300,000		
5,000,000		(2) Expenditures Related to Capital	5,500,000		
$ 23,000,000			$ 31,800,000		
		(c) Community and Capital Assets:			
$ 3,300,000		(1) Current Operating Expenditures	$ 900,000		
30,900,000		(2) Expenditures Related to Capital	13,060,000		
$ 34,200,000			$ 13,960,000		
$ 92,600,000*		**TOTAL FOR MANITOBA JOBS FUND**		$ 83,160,000	(1)

***RECONCILIATION STATEMENT**

Details	1984-85 Estimates
1984-85 Main Estimates	$ 91,200,000
Allocation of funds from:	
- Employment Services and Economic Security	3,100,000
Allocation of funds to:	
- Employment Services and Economic Security	(200,000)
- Natural Resources	(1,500,000)
1984-85 Adjusted Vote	$ 92,600,000

Note (1) - Total authorization of $83,160,000 for the Manitoba Jobs Fund includes $50,600,000 for Current Operating Expenditures and $32,560,000 for Expenditures Related to Capital. In addition, $126,840,000 has been or is to be included in Loan Act Authority, for a total 1985/86 authorization of $210,000,000 for the Manitoba Jobs Fund.

Year Ending March 31st, 1985		Year Ending March 31st, 1986
SUMMARY - MAIN ESTIMATES OF EXPENDITURE		
$ 268,778,500	1. Total General Statutory Appropriations	$ 285,336,900
3,188,848,400	2. Total Sums to be Voted	3,333,355,700
$ 3,457,626,900*	TOTAL GENERAL STATUTORY APPROPRIATIONS AND SUMS TO BE VOTED	$ 3,618,692,600

***RECONCILIATION STATEMENT**

Details	1984-85 Estimates
1984-85 Main Estimates	$ 3,457,626,900
1984-85 Adjusted Vote	$ 3,457,626,900